

## FY 2018-2021 Nursing Home and HCBS Waiver Utilization and Expenditures

Year	Avg. Number of Nursing Home Recipients	<sup>3</sup> Avg. Annual Cost of a Nursing Home Bed	Expenditures for Nursing Facilities (in Millions)	<sup>3</sup> Avg. Number of HCBS Waiver Recipients	Avg. Annual Cost of a HCBS Waiver Recipient <sup>1</sup>	HCBS Waiver Expenditures <sup>2</sup> (in Millions)
FY 2018	15,743	\$61,279	\$965	7,578	\$11,377	\$86
FY 2019	15,828	\$63,101	\$999	8,225	\$12,625	\$104
FY 2020	15,426	\$66,483	\$1,026	8,580	\$13,557	\$116
FY 2021 <sup>4</sup>	13,564	\$73,341	\$995	9,351	\$14,078	\$132

<sup>1</sup> The overall total in expenditures in FY 2018-2021 represents the amount expended during the fiscal year regardless of when the service was rendered to the Medicaid recipient. The average annual cost of a HCBS waiver recipient represents a very close approximation of the amount spent during the fiscal year.

<sup>2</sup> HCBS expenditures represent the cost of the waiver and do not represent the total costs for recipients.

<sup>3</sup> Average Annual Cost of a Nursing Home Bed and Average Number of HCBS Waiver Recipients are calculated using Average Number of Recipients.

<sup>4</sup> The impact of the COVID-19 pandemic contributed to a decrease in Nursing Home recipients.