STATE PLAN UNDER TITLE XIX OF THE SOCIAL SECURITY ACT

STATE OF ALABAMA

Professional Medical Personnel and Supporting Staff

Alabama Medicaid Agency, the single state agency responsible for adminis-
tration of the Medical Assistance Program, is headed by a Commissioner.
The personnel assigned to Medicaid are classified as Skilled Professional
Medical Personnel and supporting staff, or other supporting staff with
related responsibility as follows:

1. Skilled Professional Medical Personnel and Support Staff (53)

    a. Physician (2)

        The physicians serve as consultants on professional medical
        matters to all programs within Medicaid.

    b. Dentist (1)

        The dentist serves as a consultant on all professional dental
        matters.

    c. Pharmacist (2)

        The pharmacists are responsible for planning, directing, and
        supervising the state-wide drug program and developing and
        maintaining a drug formulary.

    d. Medicaid Administrators (7)

        One administrator, a registered nurse, is the manager of
        the Hospital Program, assisted by an administrator. One
        administrator, a registered nurse, is the Director
        of Managed Care Division, assisted by two administrators,
        who are registered nurses. One administrator, a
        registered nurse is the Director of the Community
        Care Division. One administrator, a registered nurse, is
        the Director of the Prior Authorization Division.

e.   Nurses (23)

    (1)   Four nurses are assigned to the Prenatal/ Family Planning Program, one of whom is the manager. Three of these nurses are assigned to the Family Planning Section.

    (2)   One nurse is assigned as the manager of the Lab/X-Ray program.

    (3)   Fifteen nurses are assigned to the Prior Authorization Program.

    (4)   Three nurses are assigned to the FQHC/Rural Health/ ASC/OSL Program, one of whom is the manager.

f.   Medical Care Benefits Specialists (4)

    (1)   One Medical Care Benefits Specialist is assigned as a sub-professional to the Hospital Program to assist in its operation.

    (2)   Two Medical Care Benefits Specialists are assigned as sub-professionals to the Inpatient Utilization Review Program to assist in its operation.

    (3)   One Medical Care Benefits Specialist is assigned as a sub-professional to the FQHC/Rural Health/ASC/OSL.

g.   Clerical (14)

These individuals are clerical personnel who directly support the Skilled Medical Personnel.

2.   Other Support Staff (507)

a.   Medicaid Administrators (52)

Medicaid Commissioner	1
Medical Services Administrators	4
Accounting Managers	2
Chief Investigator	1
Executive Assistant	1
Chief Auditor	1
Data Processing Information Systems Managers	2
General Counsel-Attorney III	1
Medicaid Administrators	39

Chief of Staff	1
Program Integrity Director	3
Certification Support Division	2
Family Certification Division	1
Institutional & SSA Related Certification Division	4
Support Services Division	3
Third Party Division	4
Human Resources Division	1
Financial Analysis & Planning	2
Facility Based Services Director	2
Community Care Division	6
Medical Services Division	5
Maternal & Child Health Division	3
Managed Care Division	2

b. Accountants (7)

Internal Audit	1
Fiscal Operations	2
Accounts Receivable	1
Drug Rebates	1
Reports & Budget	1
Systems Audit	1

c. Account Clerks (9)

d. Administrative Assistants (5)

e. Auditors (35)

Provider Audit	24
Fiscal	1
Program Integrity	1
Internal Audit	9

f. Budget Analyst (1)

g. Legal Counsel (4)

These individuals maintain liaison with the Attorney General and advise the Commissioner on all fair hearings and legal matters.

h. Special Investigators (6)

These individuals perform investigations relative to recipient and provider abuse, misuse and fraud.

i.   Information Specialists (2)

j.   State Professional Trainees (3)

k.   Personnel Assistant (1)

l.   Data Processing Information Systems Managers (2)

m.   Computer Programmers & Analysts (25)

n.   Data Processing Specialists (2)

o.   Data Entry and Computer Operations (8)

p.   Medical Care Benefit Specialists (48)

q.   Nurses (26)

S/UR	10
Physicians/Transportation	1
EPSDT	5
Maternity Waiver	3
Preventive Services	1
HCBS Waiver Services	3
Home Care/MH	3

r.   Medicaid Eligibility Specialists (97)

Quality Control	3
Third Party	3
One Stop Shopping	1
Certification Support	5
Institutional/SSA Central Office	1
District Offices	75
Outstationed	8
Family Certification Central Office	1

s.   Financial Support Social Workers (103)

Certification Support	1
One Stop Shopping	1
Mental Health Services	1
Outstationed	100

t. Statisticians (3)

      Financial Planning and Analysis   3

u. Other (10)

Telephone Coordinator	1
General Services Supervisor	1
Stock Clerk	1
Telephone Operators	2
Laborers	2
Utility Laborers	2
Central Mailroom Clerk	1

v. Clerical (58)

EXHIBIT B
FEDERAL FINANCIAL PARTICIPATION RATE
BY COST CENTER

Cost Center Number	Cost Center	Old Cost Center Number	Number of Personnel	Functional Personnel
A	GENERAL ADMINISTRATION			
AA05	Commissioner	AA05	3	
W	CHIEF OF STAFF			
WA05	Chief of Staff	WA05	2	
WC05	Public Relations	MA05,MB05	2	
Y	DEPUTY COMMISSIONER-PROGRAM ADMIN.			
YA05	Depty.Commissioner-Program Admin.	YA05	2	
4	DEPUTY COMMISSIONER-			
4A05	Depty.Commissioner-Elig/Certification	***	3	
X	DEPUTY COMMISSIONER-GENERAL SERVICES			
XA05	Depty.Commissioner-General Service	XA05	2	
XB05	Liens Operations	XB05	2	
2	DEPUTY COMMISSIONER-COORDINATED SERVICES			
2AS7	Depty.Commissioner-Coordinated Servs.	***	1	SPMP
Z	DEPUTY COMMISSIONER-FINANCIAL MANAGEMENT			
ZA05	Depty.Commissioner-Financial Management	***	1	
1	INTERNAL AUDIT DIVISION			
1A05	Director	***	1	
1BM7	Fiscal Agent Liaison/Systems Audit	AAM7,HL05,HLM7	9	MMIS
1C05	Rate Setting	QF05	9	
1D05	Internal Auditor	***	1	

F	FISCAL DIVISION			
FA05	Director	FA05	2	
FB05	Fiscal Operations	FB05	3	
FC05	Accounts Receivable	FC05	4	
FG05	Reports/Budget	FG05	2	
FL05	Drug Rebate	HR05	4	
G	PROVIDER AUDIT/ REIMBURSEMENT DIV.			
GA05	Director	FH05	4	
GB05	Nursing Home Audit	FJ05	7	
GD05	Hospital Audit	FI05	8	
GE05	Alternative Servs. Audit	FK05	9	
H	PROGRAM INTEGRITY DIV.			
HA05	Director	HA05	3	
HCM7	Provider SUR Unit	HCM7	9	MMIS
HE05	Quality Control	HE05	5	
HO05	Investigations	HO05	8	
HSM7	Recipient SUR	HSM7	7	MMIS
I	DATA MANAGEMENT DIV.			
IAM7	Director	IAM7	4	MMIS
IBM7	Claims Software	ABM7	8	MMIS
IB05	Claims Software	IB05	1	
ICM7	Admin. Support	ICM7	8	MMIS
IC05	Admin. Support	IC05	O	
IDM7	Recipient Software	IDM7	9	MMIS
ID05	Recipient Software	ID05	1	
IEM7	Computer Operations	IEM7	10	MMIS
IGM7	Technical Support	***	3	MMIS
J	CERTIFICATION SUPPORT DIVISION			
JA05	Director	JA05	2	
JC05	Policy & Training	JA05	5	
JM05	Technical Support	JA05	3	
JX05	Data Coordination	JA05,DE05	3	
B	FAMILY CERTIFICATION			
BAM7	Director	BAM7	3	MMIS
BC05	Mobile Outstationed Area	BC05	15	
BD05	Montgomery Center Outstationed Area	BD05	11	
BE05	Birmingham Out- stationed Area	BE05	17	
BF05	Decatur Out- stationed Area	BF05	13	
BG05	Dallas Out- stationed Area	BG05	11	

BH05	Gadsden Out-stationed Area	BH05	15	
BI05	Montgomery SOU Outstationed Area	BD05	13	
BJ05	Tuscaloosa Out-stationed Area	BJ05	13	
BZ00	One Stop Shopping	***	3	100% FFP
5	INSTITUTIONAL & SSA RELATED CERT.DIV.			
5A05	Director	***	3	
CA05	Certification Region Supervisor	CA05	1	
CB05	Birmingham District Office	CB05	10	
CBM7	Birmingham District Office	CBM7	3	MMIS
CD05	Opelika District Office	CD05	8	
CDM7	Opelika District Office	CDM7	2	MMIS
CE05	Selma District Office	EC05	6	
CEM7	Selma District Office	ECM7	2	MMIS
DA05	Certification Region Superv.	DA05	1	
DB05	Florence District Office	DB05	7	
DBM7	Florence District Office	DBM7	2	MMIS
DC05	Decatur District Office	DC05	7	
DCM7	Decatur District Office	DCM7	2	MMIS
DF05	Gadsden District Office	CC05	8	
DFM7	Gadsden District Office	CCM7	2	MMIS
DG05	Tuscaloosa District Office	EB05	8	
DGM7	Tuscaloosa District Office	EBM7	2	MMIS
EA05	Certification Region Supervisor	EA05	1	
ED05	Mobile District Office	ED05	8	
EDM7	Mobile District Office	EDM7	2	MMIS
EE05	Dothan District Office	DD05	7	

EEM7	Dothan District Office	DDM7	2	MMIS
EF05	Montgomery District Office	JQ05	6	
EFM7	Montgomery District Office	JQM7	2	MMIS
K	SUPPORT SERVICES DIV.			
KA05	Director	KA05	1	
KB05	Records Management	KB05	2	
KC05	Office Services	KC05	6	
KD05	Purchasing	FE05	3	
KE05	Admin. Procedures	KA05	4	
L	THIRD PARTY DIVISION			
LAM7	Director	LAM7	2	MMIS
LBM7	Health Insurance	LBM7	9	MMIS
LCO5	Technical Support	LCO5	8	
LDM7	Recipient & Premium Review	LDO5	5	MMIS
N	HUMAN RESOURCES DIV.			
NA05	Director	NA05	6	
O	GENERAL COUNCIL DIV.			
OA05	Director	OA05	5	
P	FINANCIAL PLANNING & ANALYSIS DIVISION			
PA05	Director	YB05	6	
Q	FACILITY BASED SERVICES DIVISION			
QA05	Director	QA05	2	
QBS7	Hospital Program	QB05	4	SPMP
QC05	Nursing Home Prog.	QC05	3	
QDS7	FQHC Rural Health ASC OSL	QDS7	4	SPMP
R	COMMUNITY CARE DIV.			
RAS7	Director	QGS7	2	SPMP
RD05	HCBS Waivers	QH05	12	
RGO5	Maternity Waiver Prog.	TB05	5	
RHO5	Home Care/Mental Health Services	QGS7,UB05	7	
S	MEDICAL SERVICES DIV.			
SA05	Director	SAS7	2	
SB05	Physicians/ Transportation Prog.	SBS7	6	
SCS7	Pharmacy Program	SCS7	5	SPMP

S	MEDICAL SERVICES DIV.				
SC05	Pharmacy Program	SC05	1	
SC05	Vision/Hearing/			
	Renal Dialysis Prog.	SD05	2	
SCS7	Lab/X-ray Program	SGS7	2	SPMP
T	MATERNAL & CHILD HEALTH DIVISION			
TA05	Director	TA05	2	
TC05	EPSDT/Related Serv.	TC05	8	
TD05	Preventive Health	TD05	3	
TE05	Outreach & Education	MC05	3	
TOS7	Prenatal/Nurse Midwife Program	TOS7	2	SPMP
TOF9	Family Planning	TOF9	3	SPMP
U	MANAGED CARE DIVISION			
UAS7	Director	UA05	3	SPMP
UC05	Program Development & Contracts	UC05	5	
UES7	Quality Assurance	UE05	1	SPMP
V	PROFESSIONAL SERVICES DIV.			
VAS7	Director	VAS7	4	SPMP
3	PRIOR AUTHORIZATION DIV.			
3AS7	Director	VBS7	2	SPMP
3BS7	Medical Services Authorization	VBS7	5	SPMP
3CS7	Inpatient Utilization Review	VCS7	9	SPMP
3DS7	LTC Administration/ Records	QCS7	6	SPMP
3DM7	LTC Records	QCM7	4	MMIS

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