

**FY 2013 - FY 2015
Collections**

		FY 2013	FY 2014	FY 2015
Third Party Liability				
	Includes reported and estimated third party collections by providers, retroactive Medicare recoupments from providers, and collections due to health and casualty insurance, estate recovery, and misspent funds resulting from eligibility errors.	\$36,285,497	\$27,409,578	\$32,912,734
Program Integrity Division				
	Provider Recoupment			
	Medical Provider Recoupment Collected	\$1,140,059	\$570,925	\$540,641
	Enrollment and Sanctions	-	-	\$1,449,596
	Recovery Audit Contractor	\$337,299	\$1,386,151	\$1,380,412
	Investigations	\$100,225	\$72,813	\$158,662
Pharmacy Program				
	In-House Processed Claims Corrections	\$77,084	\$23,700	\$92,894
Total Collections		\$37,940,164	\$29,463,167	\$36,534,939

**FY 2013 - FY 2015
Measureable Cost Avoidance**

		FY 2013	FY 2014	FY 2015
Third Party Claim Cost Avoidance Savings				
	Traditional Medicare Net Savings (includes Provider Payments/Costs Avoidance/Recoupments less premium cost of FY 2015-\$271,262,637, FY 2014-\$264,953,694 and FY 2013-\$260,843,578	\$666,560,140	\$687,150,232	\$777,226,670
	Provider Reported Collections - Health and Casualty Insurance	\$54,016,740	\$60,632,235	\$66,303,717
	Medicare Advantage Capitated Program Net Savings	\$3,528,487	\$6,386,566	\$3,428,195
	Claims denied and returned to providers to file health/casualty	\$122,721,934	\$129,007,170	\$159,345,376
	Health Insurance Premium Payment Cost Avoidance	\$615,333	\$684,059	\$712,503
Waiver Services Cost Avoidance				
	Elderly and Disabled Waiver*	\$460,780,277	\$413,133,650	\$492,924,470
	State of Alabama Independent Living (SAIL) Waiver	\$26,922,054	\$21,653,080	\$25,893,180
	Intellectual Disabilities Waiver**	\$101,887,254	\$436,379,945	\$489,940,748
	Living at Home Waiver	\$32,657,211	\$65,058,930	\$69,586,781
	HIV / AIDS Waiver	\$5,866,443	\$4,775,558	\$4,930,403
Program Integrity Cost Avoidance				
	Provider Review Cost Avoidance	\$5,848,529	\$707,533	\$290,156
	Recipient Review Cost Avoidance	\$790,668	\$697,489	\$186,771
	Investigations Cost Avoidance	\$92,092	\$69,590	\$361,565
	Sanctioned Provider and Recipients	\$921,660	\$664,011	\$1,808,829
Total Measurable Cost Avoidance		\$1,483,208,822	\$1,827,000,048	\$2,092,939,364

* In FY 2012/FY 2013, fundamental changes occurred as program management transitioned from Department of Public Health to Department of Senior Services.

** In FY 2012 Alabama's largest ICF/Intellectually Disabled facility closed. Therefore, cost avoidance is lower.