

**FY 2011- FY 2015
Lab and X-ray Program
Cost and Utilization***

Year	Payments	Recipients¹	Cost per Recipient
FY 2011	\$81,950,413	511,208	\$160
FY 2012	\$81,270,711	508,195	\$160
FY 2013	\$84,968,624	515,575	\$165
FY 2014	\$85,744,753	523,784	\$164
FY 2015	\$96,524,783	551,535	\$175

¹ Recipient count is an unduplicated count of individuals who received at least one Lab or X-ray program service.

* Payment amounts come from claims data only and do not include any non-claims based financial transactions or medical costs that cannot be associated with a specific recipient.