

**FY 2013 - FY 2015
Medicaid and Alabama Overview**

Expenditures and Funding Sources	FY 2013	FY 2014	FY 2015
Expenditures			
Medicaid Agency Expenditures ¹	\$5,586,012,819	\$5,783,130,402	\$6,073,280,030
Percent Change from Prior Year	-0.7%	3.5%	5.0%
Medicaid Medical Services Expenditures ²	\$4,874,240,794	\$5,079,977,508	\$5,335,816,017
Percent Change from Prior Year	-0.8%	4.2%	5.0%
Average Medicaid Medical Services Expenditures per Monthly Average Eligible ³	\$5,144	\$5,019	\$5,081
Percent Change from Prior Year	-1.6%	-2.4%	1.2%
Medicaid Medical Services Expenditures per Capita ⁴	\$1,008	\$1,048	\$1,098
Funding Sources			
Overall Federal Funding Percentage	67.6%	67.6%	68.4%
Overall State Funding Percentage	32.4%	32.4%	31.6%
State General Fund Percentage	11.0%	10.7%	11.3%
Utilization			
Alabama Population⁵			
Total	4,833,996	4,849,377	4,858,979
Adults	3,521,425	3,544,648	3,561,719
Children ⁶	1,312,571	1,304,729	1,297,260
As a Percent of the Alabama Population	27.2%	26.9%	26.7%
Eligibles			
Monthly Average Medicaid Eligibility⁷			
Monthly Average Eligibles	947,594	1,012,125	1,050,117
Percent Change from Prior Year	0.9%	6.8%	3.8%
As a Percent of the Alabama Population	19.6%	20.9%	21.6%
Monthly Average Eligibles (Excluding CHIP) ⁹	947,594	981,114	1,011,500
Percent Change from Prior Year	0.9%	3.5%	3.1%
Monthly Average Adult Eligibles	420,881	447,230	462,743
As a Percent of the Alabama Population	12.0%	12.6%	13.0%
Monthly Average Child Eligibles ⁶	526,713	564,895	587,374
As a Percent of the Alabama Population	40.1%	43.3%	45.3%
Monthly Average Child Eligibles ⁶ (Excluding CHIP) ⁹	526,713	533,884	548,757
Annual Medicaid Eligibility⁸			
Annual Eligibles	1,095,266	1,206,970	1,268,695
Percent Change from Prior Year	-1.3%	10.2%	5.1%
As a Percent of the Alabama Population	22.7%	24.9%	26.1%
Annual Eligibles (Excluding CHIP) ⁹	1,095,266	1,153,944	1,210,928
Percent Change from Prior Year	0.9%	5.4%	4.9%
Annual Eligible Adults	516,923	523,323	547,221
As a Percent of the Alabama Adult Population	14.7%	14.8%	15.4%
Annual Eligible Children ⁶	578,343	683,647	721,474
As a Percent of the Alabama Child Population	44.1%	52.4%	55.6%
Annual Eligible Children ⁶ (Excluding CHIP) ⁹	578,343	630,621	663,707

¹ As reported by the Executive Budget Office.

² Total Medicaid medical services expenditures excludes Agency administrative costs, administrative costs of the school-based services program, payments to hospitals under the Disproportionate Share Hospital program and expenses of the Health Information Exchange.

³ Total Medicaid medical services expenditures divided by the number of monthly average eligibles. See footnote 2 for a definition of the expenditures.

⁴ Medicaid medical services expenditures divided by the total Alabama population. See footnote 2 for a definition of the expenditures.

⁵ Population figures are extrapolated from the 2010 U.S. Census data by the Center for Business and Economic Research at the University of Alabama.

⁶ Child/Children defined as those under age 21.

⁷ The arithmetic average of the unduplicated number of individuals who qualified for full or partial Medicaid coverage in each month of the fiscal year.

⁸ An unduplicated count of individuals who qualified for full or partial Medicaid coverage and were enrolled in Medicaid for at least one month of the fiscal year.

⁹ CHIP includes children ages 6-18 with family income between 107% and 141% FPL. These children were transferred to Medicaid 1/1/14 to comply with ACA.