

**FY 2011 - FY 2015  
Long Term Care Program  
Intermediate Care Facility for the Intellectually Disabled  
Utilization and Cost**

<b>Year</b>	<b>Payments<sup>1</sup></b>	<b>Recipients</b>	<b>Average Covered Days Per Recipient</b>	<b>Average Cost Per Day</b>	<b>Average Cost Per Recipient</b>
<b>FY 2011</b>	\$32,104,030	202	320	\$496	\$158,931
<b>FY 2012</b>	\$10,584,848	123	156	\$553	\$86,056
<b>FY 2013</b>	\$1,784,376	39	241	\$190	\$45,753
<b>FY 2014</b>	\$1,582,024	28	311	\$182	\$56,501
<b>FY 2015</b>	\$1,655,211	26	346	\$184	\$63,662

<sup>1</sup>The reduction in payments for FY 2012 is due to termination of a public intermediate care facility (Partlow Developmental Center) effective December 31, 2011.