

FY 2013 - 2017 Expenditures by Type of Service (as percent of total)¹

Service	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Nursing Facilities	16.2%	16.1%	15.6%	15.1%	14.6%
Hospital Care	24.4%	27.3%	27.6%	27.4%	27.1%
Hospital Care CPE ²	3.8%	0.0%	0.0%	0.0%	0.0%
Physicians	7.7%	9.3%	8.6%	8.5%	8.6%
Pharmacy	10.7%	10.9%	11.3%	12.1%	11.1%
Health Support	3.9%	3.7%	3.7%	3.9%	3.1%
Alternative Care	6.8%	6.1%	6.0%	6.0%	5.6%
Mental Health Facilities	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health Waivers	5.5%	5.5%	5.4%	5.5%	5.4%
Mental Health - Other	2.2%	2.2%	2.2%	2.1%	2.0%
Medicaid - CHIP		0.4%	1.3%	1.1%	3.8%
Health Insurance	5.5%	5.5%	5.5%	6.1%	6.5%
Family Planning	1.1%	1.0%	1.0%	1.0%	0.7%
Total Medicaid Medical Benefits	87.9%	88.3%	88.3%	88.8%	88.6%
Disproportionate Share/Hospitals ³	8.6%	8.4%	7.9%	7.6%	7.4%
Total Medical Benefits	96.5%	96.6%	96.2%	96.4%	96.0%
General Administrative Costs	2.7%	2.6%	3.0%	2.8%	3.0%
School-Based Administrative Costs	0.8%	0.8%	0.8%	0.8%	1.0%
Total Medicaid & DSH Expenditures	100.0%	100.0%	100.0%	100.0%	100.0%

¹ Data is based on the Executive Budget Office Forms 1 and 2 for the Medicaid Agency and includes expenditures, purchase orders and year-end encumbrances.

² Hospital Care CPE - Certified Public Expenditure - The uncompensated cost of care incurred by public hospitals in serving Medicaid recipients that can be claimed as an expense and reimbursed by the Federal Government at the applicable FMAP rate.

³ Disproportionate Share Hospital (DSH) - Payments provided to hospitals for serving a disproportionately high share of Medicaid and uninsured individuals.

⁴ Primarily payments to doctors for the meaningful use of electronic health records and is almost 100% Federally funded. The expenditures shown are from the Medicaid Agency's financial records and do not include year-end purchase orders and encumbrances.