

FY 2013-2017 Long Term Care Program Recipients and Claims Payments by Gender, Race and Age

| Recipients¹ | | | | Claims Payments² | | | Annual Average Cost Per Recipient | | |
|-------------|---------|---------|---------|------------------|---------------|---------------|--------------------------------------|----------|----------|
| | FY 2015 | FY 2016 | FY 2017 | FY 2015 | FY 2016 | FY 2017 | FY 2015 | FY 2016 | FY 2017 |
| By Gender | | | | | | | | | |
| Female | 17,512 | 16,888 | 17,104 | \$654,222,773 | \$654,798,003 | \$642,316,362 | \$37,359 | \$38,773 | \$37,554 |
| Male | 7,926 | 7,822 | 8,016 | \$291,051,293 | \$298,442,980 | \$303,271,943 | \$36,721 | \$38,154 | \$37,833 |
| By Race | | | | | | | | | |
| African Am. | 7,671 | 7,645 | 7,695 | \$299,948,541 | \$304,642,908 | \$305,964,206 | \$39,102 | \$39,849 | \$39,761 |
| Am. Indian | 14 | 26 | 25 | \$595,197 | \$649,250 | \$728,051 | \$42,514 | \$24,971 | \$29,122 |
| Asian | 81 | 69 | 67 | \$2,801,961 | \$2,668,545 | \$2,754,523 | \$34,592 | \$38,675 | \$41,112 |
| Hispanic | 77 | 74 | 69 | \$2,787,376 | \$2,832,380 | \$2,459,641 | \$36,200 | \$38,275 | \$35,647 |
| Other | 17 | 23 | 19 | \$582,315 | \$678,006 | \$699,625 | \$34,254 | \$29,479 | \$36,822 |
| Unknown | 530 | 574 | 613 | \$16,864,866 | \$18,947,299 | \$21,248,479 | \$31,821 | \$33,009 | \$34,663 |
| White | 17,048 | 16,299 | 16,632 | \$621,693,810 | \$622,822,594 | \$611,733,779 | \$36,467 | \$38,212 | \$36,781 |
| By Age | | | | | | | | | |
| 0-5 | 17 | 15 | 18 | \$927,104 | \$846,853 | \$1,114,837 | \$54,536 | \$56,457 | \$61,935 |
| 6-20 | 91 | 93 | 80 | \$5,826,920 | \$5,659,113 | \$5,037,949 | \$64,032 | \$60,851 | \$62,974 |
| 21-64 | 5,654 | 5,673 | 5,686 | \$215,168,489 | \$219,541,219 | \$222,506,703 | \$38,056 | \$38,699 | \$39,132 |
| 65-74 | 5,016 | 5,207 | 5,343 | \$189,778,975 | \$202,627,627 | \$205,204,724 | \$37,835 | \$38,914 | \$38,406 |
| 75-84 | 6,928 | 6,650 | 6,716 | \$256,177,343 | \$257,049,133 | \$254,323,975 | \$36,977 | \$38,654 | \$37,868 |
| 85 & Over | 7,732 | 7,072 | 7,277 | \$277,395,235 | \$267,517,038 | \$257,400,116 | \$35,876 | \$37,828 | \$35,372 |
| Statewide | 25,438 | 24,710 | 25,120 | \$945,274,066 | \$953,240,983 | \$945,588,305 | \$37,160 | \$38,577 | \$37,643 |

¹ Recipient count is an unduplicated count of individuals who received a nursing facility service.

² The overall total in expenditures in FY 2015-2017 represents the amount expended during the fiscal year regardless of when the service was rendered to the Medicaid recipient. The numbers shown by gender, race, and age represent very close approximations of the amounts spent in the categories shown.