FY 2018
Annual Cost Per Monthly Average Eligible for Medical Care
by Category of Aid, Gender, Race, and Age

The annual cost per monthly average eligible for medical care is calculated based on total expenditures of $5,826,543,865 in FY 2018 divided by the annual average of monthly eligibles of 1,020,972. Total expenditures exclude Medicaid administrative expenses, school-based services administration, expenses of the Health Information Exchange, and Disproportionate Share Hospital (DSH) payments, and include encumbrances and payables at the end of the fiscal year.

See page 15 for definitions of aid categories.