

## FY 2018 Medicaid and Alabama Overview

<b>Expenditures and Funding Sources</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Expenditures</b>			
Medicaid Agency Expenditures <sup>1</sup>	\$6,330,410,558	\$6,489,979,058	\$6,557,068,823
Percent Change from Prior Year	4.2%	2.5%	1.0%
Medicaid Medical Services Expenditures <sup>2</sup>	\$5,612,193,123	\$5,730,687,262	\$5,826,543,865
Percent Change from Prior Year	5.2%	2.1%	1.7%
Average Medicaid Medical Services Expenditures per Monthly Average Eligible <sup>3</sup>	\$5,378	\$5,609	\$5,707
Percent Change from Prior Year	5.8%	4.3%	1.7%
Medicaid Medical Services Expenditures per Capita <sup>4</sup>	\$1,154	\$1,176	\$1,192
<b>Funding Sources (Receipts)</b>			
Overall Federal Funding Percentage	69.0%	70.2%	70.0%
Overall State Funding Percentage	31.0%	29.8%	30.0%
State General Fund Percentage	11.9%	11.1%	10.6%
<b>Utilization</b>			
<b>Alabama Population<sup>5</sup></b>			
Total	4,863,300	4,874,747	4,887,871
Adults	3,573,525	3,586,723	3,605,549
Children <sup>6</sup>	1,289,775	1,288,024	1,282,322
As a Percent of the Alabama Population	26.5%	26.4%	26.2%
<b>Eligibles</b>			
<b>Monthly Average Medicaid Eligibility<sup>7</sup></b>			
Monthly Average Eligibles	1,043,551	1,021,690	1,020,972
Percent Change from Prior Year	-0.6%	-2.1%	-0.1%
As a Percent of the Alabama Population	21.5%	21.0%	20.9%
Monthly Average Adult Eligibles	462,800	454,718	451,695
As a Percent of the Alabama Population	13.0%	12.7%	12.5%
Monthly Average Child Eligibles <sup>6</sup>	580,751	566,971	569,276
As a Percent of the Alabama Population	45.0%	44.0%	44.4%
<b>Annual Medicaid Eligibility<sup>8</sup></b>			
Annual Eligibles	1,218,885	1,208,471	1,206,830
Percent Change from Prior Year	-0.3%	-0.9%	-0.1%
As a Percent of the Alabama Population	25.1%	24.8%	24.7%
Annual Eligible Adults	538,803	533,974	529,349
As a Percent of the Alabama Adult Population	15.1%	14.9%	14.7%
Annual Eligible Children <sup>6</sup>	680,082	674,497	677,481
As a Percent of the Alabama Child Population	52.7%	52.4%	52.8%

<sup>1</sup> As reported by the Executive Budget Office.

<sup>2</sup> Total Medicaid medical services expenditures excludes Agency administrative costs, administrative costs of the school-based services program, payments to hospitals under the Disproportionate Share Hospital (DSH) program and expenses of the Health Information Exchange.

<sup>3</sup> Total Medicaid medical services expenditures divided by the number of monthly average eligibles. See footnote 2 for a definition of the expenditures.

<sup>4</sup> Medicaid medical services expenditures divided by the total Alabama population. See footnote 2 for a definition of the expenditures.

<sup>5</sup> Population figures are extrapolated from the 2010 U.S. Census data by the Center for Business and Economic Research at the University of Alabama.

<sup>6</sup> Child/Children defined as those under age 21.

<sup>7</sup> The arithmetic average of the unduplicated number of individuals who qualified for full or partial Medicaid coverage in each month of the fiscal year.

<sup>8</sup> An unduplicated count of individuals who qualified for full or partial Medicaid coverage and were enrolled in Medicaid for at least one month of the fiscal year.