

# FY 2016-2018 Outpatient Hospital Program<sup>1</sup> Recipients and Amounts Paid<sup>2</sup> Based on Date of Service

Recipients <sup>1</sup>				Amounts Paid <sup>2</sup>			Annual Average Cost Per Recipient		
	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018	FY 2016	FY 2017	FY 2018
<b>By Gender</b>									
Female	294,755	295,781	301,927	\$217,805,724	\$228,823,925	\$266,360,459	\$739	\$774	\$882
Male	190,774	190,145	194,532	\$124,424,034	\$131,662,101	\$158,914,777	\$652	\$692	\$817
<b>Total</b>	<b>485,529</b>	<b>485,926</b>	<b>496,459</b>	<b>\$342,229,758</b>	<b>\$360,486,026</b>	<b>\$425,275,236</b>	<b>\$705</b>	<b>\$742</b>	<b>\$857</b>
<b>By Race</b>									
Black	206,229	203,566	205,542	\$131,644,457	\$142,459,206	\$163,198,344	\$638	\$700	\$794
Hispanic	23,602	24,387	23,635	\$11,691,517	\$12,924,531	\$15,505,814	\$495	\$530	\$657
White	221,036	215,602	212,453	\$166,817,744	\$164,888,044	\$191,130,748	\$755	\$765	\$900
Other Race	6,883	14,542	16,513	\$4,322,286	\$9,171,658	\$11,619,577	\$628	\$631	\$704
Unknown <sup>3</sup>	27,779	27,829	38,316	\$27,753,754	\$31,042,587	\$43,820,753	\$999	\$1,115	\$1,144
<b>Total</b>	<b>485,529</b>	<b>485,926</b>	<b>496,459</b>	<b>\$342,229,758</b>	<b>\$360,486,026</b>	<b>\$425,275,236</b>	<b>\$705</b>	<b>\$742</b>	<b>\$857</b>
<b>By Age</b>									
0-5	109,688	107,791	113,040	\$52,943,428	\$53,642,153	\$65,646,416	\$483	\$498	\$581
6-20	167,179	167,684	174,017	\$107,390,271	\$108,599,108	\$131,502,688	\$642	\$648	\$756
21-64	172,056	173,395	173,252	\$180,704,903	\$196,566,154	\$226,489,860	\$1,050	\$1,134	\$1,307
65+	36,606	37,056	36,150	\$1,191,156	\$1,678,610	\$1,636,272	\$33	\$45	\$45
<b>Total</b>	<b>485,529</b>	<b>485,926</b>	<b>496,459</b>	<b>\$342,229,758</b>	<b>\$360,486,026</b>	<b>\$425,275,236</b>	<b>\$705</b>	<b>\$742</b>	<b>\$857</b>
<b>By Dual Status</b>									
Non-Dual	410,426	411,076	424,761	\$341,570,226	\$359,685,215	\$424,656,114	\$832	\$875	\$1,000
Dual <sup>4</sup>	75,103	74,850	71,698	\$659,532	\$800,811	\$619,122	\$9	\$11	\$9
<b>Total</b>	<b>485,529</b>	<b>485,926</b>	<b>496,459</b>	<b>\$342,229,758</b>	<b>\$360,486,026</b>	<b>\$425,275,236</b>	<b>\$705</b>	<b>\$742</b>	<b>\$857</b>
<b>Total Paid Based on Date of Service</b>				<b>\$342,229,758</b>	<b>\$360,486,026</b>	<b>\$425,275,236</b>			
<b>Average Eligibles (excluding Plan First)</b>				<b>951,764</b>	<b>940,923</b>	<b>945,616</b>			
<b>Annual Cost Per Average Eligible</b>				<b>\$360</b>	<b>\$383</b>	<b>\$450</b>			
<b>Actual Paid During Fiscal Year</b>				<b>\$343,937,905</b>	<b>\$361,200,112</b>	<b>\$403,064,281</b>			

<sup>1</sup> The numbers shown are based on the date of service of claims as of a point in time and will change slightly going forward as existing claims are adjusted and new claims are received. Prior years are shown as originally reported. Includes standard outpatient, family planning outpatient and outpatient sterilization.

<sup>2</sup> Includes the allocation of access payments to outpatient claims.

<sup>3</sup> Includes a high percentage of disabled newborns certified by SSI which accounts for the disproportionately high average annual cost per recipient.

<sup>4</sup> The Medicaid Agency is a secondary payer behind Medicare and is generally only responsible for deductibles and co-payments.