

# FY 2014-2018 Physician Program Cost and Utilization by Age Category

Benefit Payments <sup>1</sup>					
Age	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0 to 5	\$121,076,564	\$125,213,434	\$123,024,124	\$114,446,373	\$124,136,173
6 to 20	\$79,367,134	\$90,887,966	\$91,319,115	\$92,044,227	\$97,179,497
21 to 64	\$152,540,801	\$163,376,921	\$171,860,168	\$181,298,321	\$188,407,928
65 and up	\$12,218,842	\$11,247,886	\$10,478,014	\$13,340,356	\$13,582,947
All Ages	\$365,203,340	\$390,726,207	\$396,681,422	\$401,129,276	\$423,306,545

Recipients <sup>2</sup>					
Age	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0 to 5	203,836	199,719	198,788	167,652	184,563
6 to 20	243,850	270,079	270,259	260,186	288,881
21 to 64	186,684	195,821	198,366	197,640	207,362
65 and up	55,588	53,075	49,850	50,651	53,082
All Ages	674,417	706,198	711,714	679,043	733,888

Cost Per Recipient					
Age	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0 to 5	\$594	\$627	\$619	\$683	\$673
6 to 20	\$325	\$337	\$338	\$354	\$336
21 to 64	\$817	\$834	\$866	\$917	\$909
65 and up	\$220	\$212	\$210	\$263	\$256
All Ages	\$542	\$553	\$557	\$591	\$577

<sup>1</sup> Payment amounts exclude lump sum payments made retroactively to physicians teaching facilities due to changes in reimbursement rates.

<sup>2</sup> Recipient count is an unduplicated count of individuals who received at least one physician program service.