

FY 2014 - FY 2018

Total State Share Funding Received¹

						As a % of Total State Share Funding				
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
General Fund										
Current Year Appropriation	\$615,125,607	\$685,125,607	\$685,125,607	\$700,463,607	\$701,133,407	32.9%	35.8%	34.7%	36.3%	35.3%
Adjustments		\$78,208	\$70,000,000	\$20,169,800	\$204,019	0.0%	0.0%	3.5%	1.0%	0.0%
Total General Fund²	\$615,125,607	\$685,203,815	\$755,125,607	\$720,633,407	\$701,337,426	32.9%	35.8%	38.3%	37.3%	35.4%
Certified Public Expenditures										
Hospitals & Admin. Assistance	\$154,436,077	\$152,373,253	\$120,363,468	\$4,060,384	\$4,292,804	8.3%	8.0%	6.1%	0.2%	0.2%
School-Based Services	\$34,294,178	\$31,044,132	\$32,873,301	\$39,594,333	\$33,602,742	1.8%	1.6%	1.7%	2.1%	1.7%
Total CPEs	\$188,730,255	\$183,417,385	\$153,236,769	\$43,654,717	\$37,895,546	10.1%	9.6%	7.8%	2.3%	1.9%
Ala. Health Care Trust Fund										
Hospital Provider Tax	\$261,287,050	\$257,442,043	\$258,944,672	\$264,746,042	\$256,136,221	14.0%	13.5%	13.1%	13.7%	12.9%
Nursing Home Provider Tax	\$102,860,996	\$103,762,829	\$112,467,742	\$111,788,119	\$111,952,310	5.5%	5.4%	5.7%	5.8%	5.6%
Pharmacy Provider Tax	\$9,159,988	\$8,776,161	\$19,927,265	\$946,143	\$5,932,602	0.5%	0.5%	1.0%	0.0%	0.3%
Total Ala. Health Care Trust Fund	\$373,308,034	\$369,981,033	\$391,339,679	\$377,480,304	\$374,021,133	20.0%	19.3%	19.8%	19.5%	18.9%
Intergovernmental Transfers										
State Agencies										
Dept. of Mental Health	\$154,853,521	\$155,444,620	\$154,689,227	\$151,968,413	\$149,504,441	8.3%	8.1%	7.8%	7.9%	7.5%
Dept. of Human Resources	\$35,990,775	\$34,972,503	\$33,636,169	\$36,498,898	\$34,474,404	1.9%	1.8%	1.7%	1.9%	1.7%
Dept. of Public Health	\$27,050,212	\$29,695,927	\$24,252,808	\$20,397,584	\$20,014,568	1.4%	1.6%	1.2%	1.1%	1.0%
Dept. of Senior Services	\$22,334,201	\$21,303,522	\$22,446,268	\$22,644,328	\$23,876,697	1.2%	1.1%	1.1%	1.2%	1.2%
Dept. of Rehabilitation Services	\$5,967,221	\$7,372,483	\$5,605,052	\$6,546,678	\$6,060,081	0.3%	0.4%	0.3%	0.3%	0.3%
Dept. of Youth Services	\$5,513,677	\$6,590,924	\$6,490,554	\$5,727,961	\$5,370,213	0.3%	0.3%	0.3%	0.3%	0.3%
Total State Agencies	\$251,709,607	\$255,379,979	\$247,120,078	\$243,783,862	\$239,300,404	13.5%	13.3%	12.5%	12.6%	12.1%
Hospital IGTs	\$233,997,510	\$229,065,567	\$229,663,566	\$372,710,608	\$349,308,926	12.5%	12.0%	11.6%	19.3%	17.6%
Other Governmental Bodies	\$52,542,652	\$28,472,932	\$37,952,744	\$7,666,495	\$8,254,753	2.8%	1.5%	1.9%	0.4%	0.4%
Total Intergovernmental Transfers	\$538,249,769	\$512,918,478	\$514,736,388	\$624,160,965	\$596,864,083	28.8%	26.8%	26.1%	32.3%	30.1%
Other Funding Sources										
Drug Rebates	\$87,310,845	\$97,943,098	\$109,582,842	\$109,205,705	\$124,629,348	4.7%	5.1%	5.6%	5.7%	6.3%
Medicaid Trust Fund - Tobacco	\$30,375,487	\$30,034,161	\$29,686,098	\$30,668,155	\$36,179,197	1.6%	1.6%	1.5%	1.6%	1.8%
BP Oil Spill Funds				\$15,000,000	\$105,000,000				0.8%	5.3%
Other Miscellaneous Receipts	\$35,289,216	\$33,920,207	\$19,014,117	\$10,122,198	\$8,042,574	1.9%	1.8%	1.0%	0.5%	0.4%
Total Other Funding Sources	\$152,975,548	\$161,897,466	\$158,283,057	\$164,996,058	\$273,851,119	8.2%	8.5%	8.0%	8.5%	13.8%
Total State Funds Received	\$1,868,389,213	\$1,913,418,177	\$1,972,721,500	\$1,930,925,451	\$1,983,969,307	100.0%	100.0%	100.0%	100.0%	100.0%

¹ Data is based on Agency's Executive Budget Office financial records for the Medicaid Agency and includes expenditures, purchase orders, and year-end encumbrances.

² Funding sources represent appropriations. NOTE: Difference in funds received and funds used represent changes in funds carried forward.