

## **AL ACHN 1915b PCCM-E Payment Support**

### **General – Monthly QIP PMPM - \$10.7m**

A targeted dollar amount of \$10.7m to be paid to the PCCM-E was determined by the State as an appropriate amount for achievement of QIP goals and will be paid as a PMPM. The Statewide PMPM is anticipated to be \$1.07 as of the time of submittal of the 1915b waiver application. The PMPM contains both fixed costs for administrative expenditures as well as variable costs dependent upon the number of enrollees in a region and the mix between urban and rural enrollment within each region.

### **General - Intensely Managed - \$12.0m**

This case management service will be paid on a per service basis. The development of the estimated cost was developed using the following methodology:

1. Assumption for number of individuals who will utilize intense case management services by region.
2. Assumptions for number of FTE social workers, nurses, behavioral health nurses, and clinical Pharmacists needed to provide case management services to the assumed number of individuals.
3. Assumptions for salary and benefits for each FTE anticipated to be required.
4. Combination of #2 and #3 above yields the estimated dollars needed. The dollar amount is divided by the estimated number of utilized case management services from #1 to arrive at a payment rate per service of \$202.86.

### **General - Moderately Managed - \$6.0m**

This case management service will be paid on a per service basis. The development of the estimated cost was developed using the following methodology:

1. Assumption for number of individuals who will utilize moderate case management services by region.
2. Assumptions for number of FTE social workers, nurses, behavioral health nurses, and clinical Pharmacists needed to provide case management services to the assumed number of individuals.
3. Assumptions for salary and benefits for each FTE anticipated to be required.
4. Combination of #2 and #3 above yields the estimated dollars needed. The dollar amount is divided by the estimated number of utilized case management services from #1 to arrive at a payment rate per service of \$101.43.

### **General – Monitoring – Medical Review - \$0.6m**

This case management service will be paid on a per service basis. The development of the estimated cost was developed using the following methodology:

1. Assumption for number of individuals who will utilize monitoring/medical review case management services by region.
2. Assumptions for number of FTE nurses needed to provide case management services to the assumed number of individuals.

3. Assumptions for salary and benefits for the number of FTE nurses anticipated to be required.
4. Combination of #2 and #3 above yields the estimated dollars needed. The dollar amount is divided by the estimated number of utilized case management services from #1 to arrive at a payment rate per service of \$35.00.

#### **Maternity – Face to Face Eligibility Assistance - \$0.5m**

This case management service will be paid on a per service basis. The development of the estimated cost was developed using the following methodology:

1. Assumption for number of individuals who will receive face to face eligibility assistance services by region.
2. Assumptions for number of FTE social workers and nurses needed to provide case management services to the assumed number of individuals.
3. Assumptions for salary and benefits for each FTE anticipated to be required.
4. Combination of #2 and #3 above yields the estimated dollars needed. The dollar amount is divided by the estimated number of utilized case management services from #1 to arrive at a payment rate per service of \$45.06.

#### **Maternity – First Face to Face Encounter - \$2.0m**

This case management service will be paid on a per service basis. The development of the estimated cost was developed using the following methodology:

1. Assumption for number of individuals who will receive a first face to face encounter by region.
2. Assumptions for number of FTE social workers, nurses, and clinical Pharmacists needed to provide case management services to the assumed number of individuals.
3. Assumptions for salary and benefits for each FTE anticipated to be required.
4. Combination of #2 and #3 above yields the estimated dollars needed. The dollar amount is divided by the estimated number of utilized case management services from #1 to arrive at a payment rate per service of \$96.66.

#### **Maternity – Face to Face Follow Up Encounter - \$1.2m**

This case management service will be paid on a per service basis. The development of the estimated cost was developed using the following methodology:

1. Assumption for number of individuals who will receive a follow up face to face encounter by region.
2. Assumptions for number of FTE social workers and nurses needed to provide case management services to the assumed number of individuals.
3. Assumptions for salary and benefits for each FTE anticipated to be required.
4. Combination of #2 and #3 above yields the estimated dollars needed. The dollar amount is divided by the estimated number of utilized case management services from #1 to arrive at a payment rate per service of \$28.26.

#### **Maternity – Inpatient Face to Face Delivery Encounter - \$1.8m**

This case management service will be paid on a per service basis. The development of the estimated cost was developed using the following methodology:

1. Assumption for number of individuals who will receive an inpatient face to face delivery encounter by region.
2. Assumptions for number of FTE social workers and nurses needed to provide case management services to the assumed number of individuals.
3. Assumptions for salary and benefits for each FTE anticipated to be required.
4. Combination of #2 and #3 above yields the estimated dollars needed. The dollar amount is divided by the estimated number of utilized case management services from #1 to arrive at a payment rate per service of \$58.60.

#### **Maternity – In-Home Face to Face Postpartum Encounter - \$1.1m**

This case management service will be paid on a per service basis. The development of the estimated cost was developed using the following methodology:

1. Assumption for number of individuals who will receive an in-home face to face postpartum encounter by region.
2. Assumptions for number of FTE social workers and nurses needed to provide case management services to the assumed number of individuals.
3. Assumptions for salary and benefits for each FTE anticipated to be required.
4. Combination of #2 and #3 above yields the estimated dollars needed. The dollar amount is divided by the estimated number of utilized case management services from #1 to arrive at a payment rate per service of \$83.22.

#### **MLIF – Family Planning Care Coordination - \$2.0m**

This case management service will be paid on a per service basis. There will be three payment options – Face to Face Encounter (\$69.44 per encounter), Screening Only (\$34.44 per encounter), and Telephone Contact (\$25.69 per encounter). The development of the estimated cost was developed using the following methodology:

1. Assumption for number of individuals who will receive each type of family planning management by region.
2. Assumptions for number of FTEs needed for each type of family planning management to provide case management services to the assumed number of individuals.
3. Assumptions for salary and benefits for each FTE anticipated to be required.
4. Combination of #2 and #3 above yields the estimated dollars needed for each type of family planning management. The dollar amount is divided by the estimated number of utilized case management services from #1 to arrive at the payment rates given above.