

Medicaid 101

Understanding Alabama's Medicaid Program

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STEPHANIE MCGEE AZAR
COMMISSIONER
ALABAMA MEDICAID AGENCY



AGENDA

- What Does Alabama Medicaid Do?
- Who Does Alabama Medicaid Serve?
- What are Medicaid Expenditures?
- How is Medicaid Funded?



What does Alabama Medicaid do?

- Medicaid is not Medicare
- Alabama Medicaid is like an insurance company
- Medicaid does not provide medical services
- Medicaid pays providers that provide medical services



Who Does Alabama Medicaid Serve?



Who Does Alabama Medicaid Serve?

Low income

Aged Age 65 & Over

Almost all are also covered by Medicare

Disabled & Blind Any Age

Most are Social Security Administration determinations with automatic Medicaid eligibility

Children Age 0-18

Children in families below 146% of the Federal Poverty Level

For a family of two, this would be \$2,058 per month and \$3,133 for a family of four

Other Categories Age 19-64

Other adults including pregnant women, parent caretakers, and family planning services



Who Does Alabama Medicaid Serve?

FY2018 by Date of Service

Aged

Age 65 & Over

Adults who are in poverty. Almost all are also covered by Medicare.

Disabled & Blind

Any Age

Determined by the Social Security Administration and have automatic Medicaid eligibility.

Children

Age 0-18

Children in families below 146% of the Federal Poverty Rate.

Other Categories

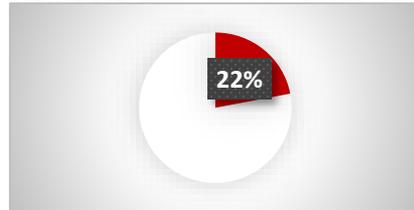
Age 19-64

Other adults including pregnant women, parent caretakers, and family planning services.

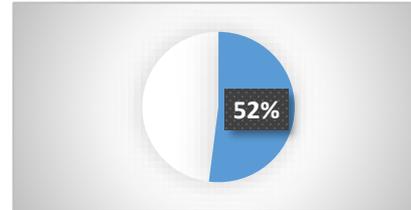
% of Members



% of Members



% of Members



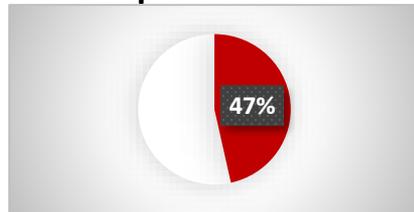
% of Members



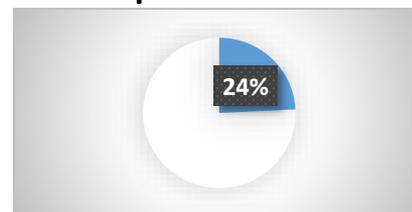
% of Expenditures



% of Expenditures



% of Expenditures



% of Expenditures



\$10,457

Per Member Per Year

\$11,804

Per Member Per Year

\$2,614

Per Member Per Year

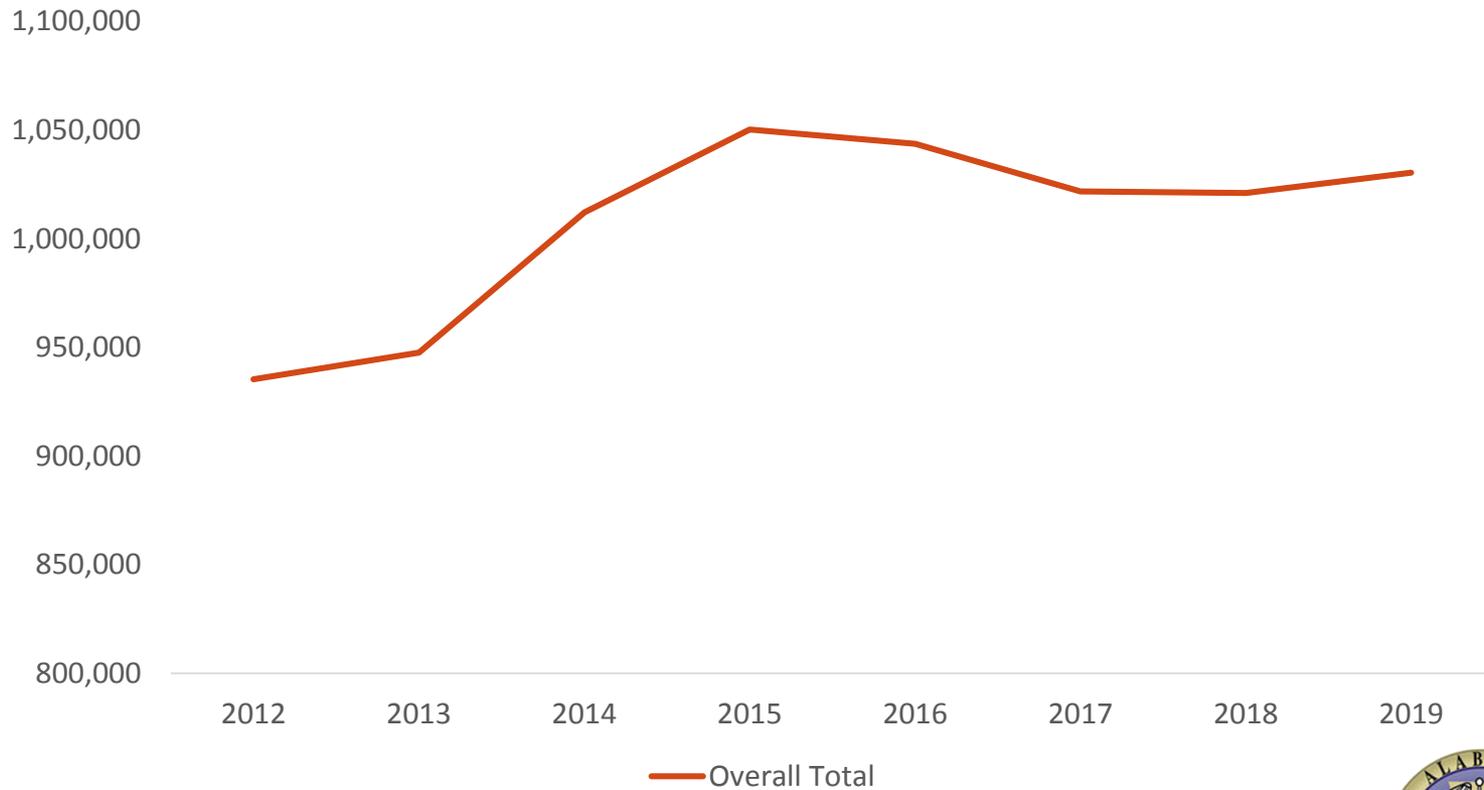
\$3,772

Per Member Per Year



Monthly Average Eligibles 2012-2019*

Alabama Medicaid Agency
Monthly Average Eligibles



- Fiscal Year to date through February, 2019



2017 Medicaid Impacts on Alabama

State Population: 4,874,747

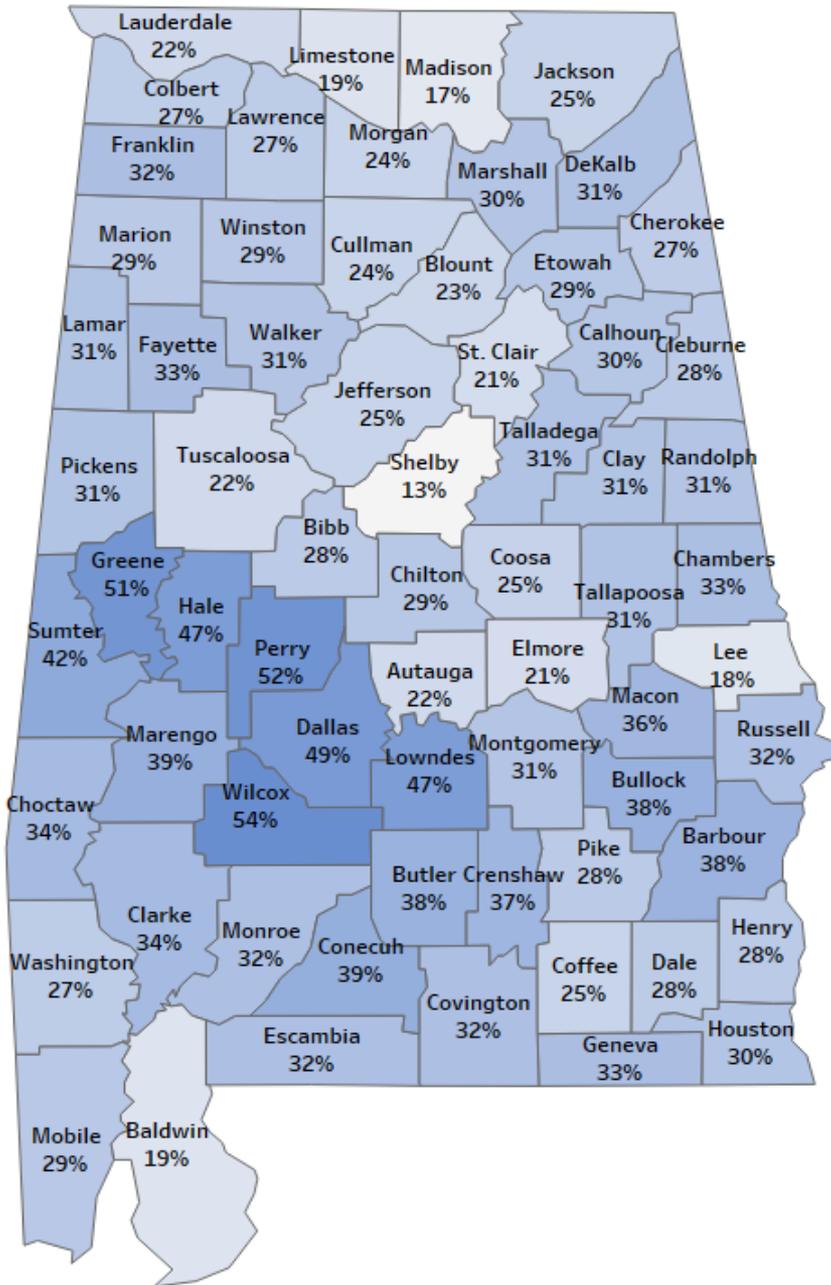
Average Monthly Eligibles: 1,021,690

Percentage of Population on Medicaid: 21%

- More than 50% of Alabama births are covered by Medicaid
- 52% of all Alabama children are covered by Medicaid
- Medicaid represents approximately 67% of Children's of Alabama and 77% of USA Women's and Children's Hospital patient days compared to an average 18% for all other hospitals



FY 2017 Percent of Population Annually Eligible for Medicaid by County



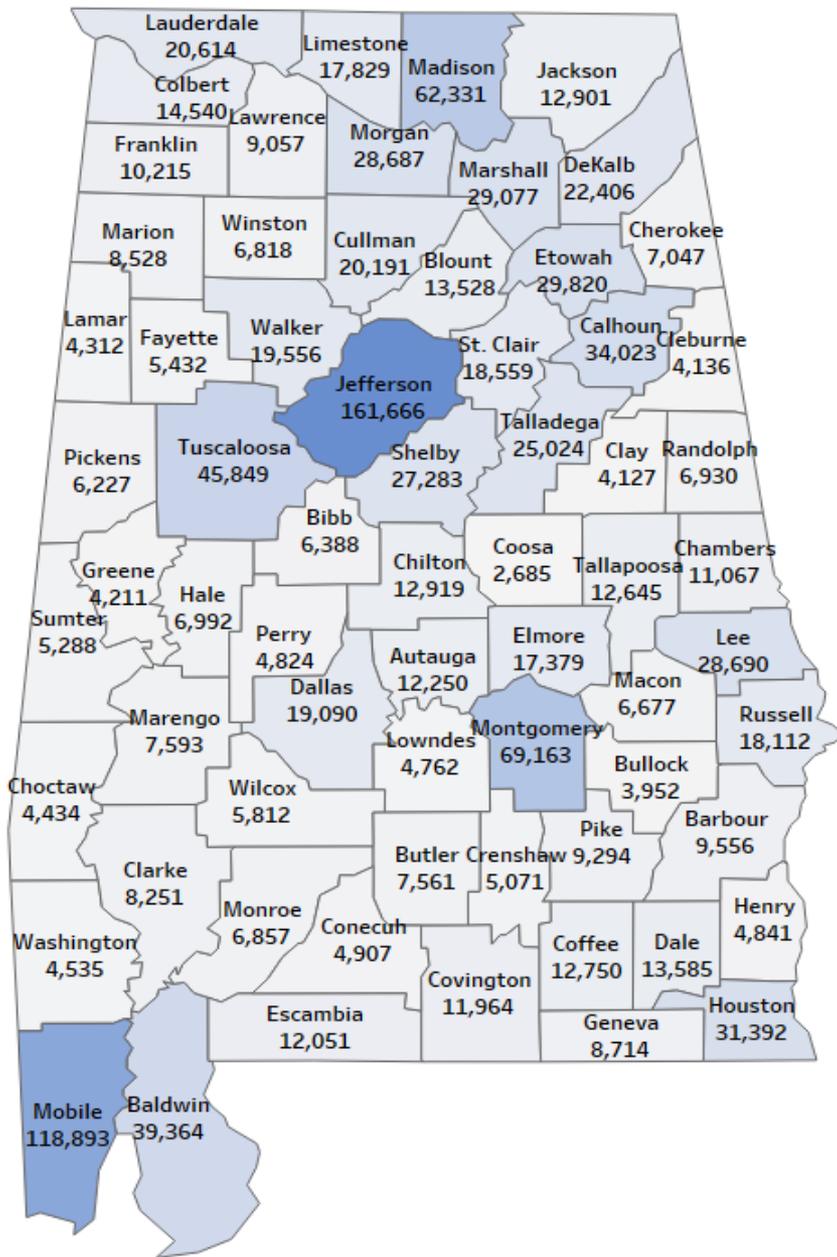
Highest Percentage

- Wilcox 54%
- Perry 52%
- Greene 51%
- Dallas 49%
- Lowndes 47%
- Hale 47%

Lowest Percentage

- Shelby 13%
- Madison 17%
- Lee 18%
- Limestone 19%
- Baldwin 19%





FY 2017 Medicaid Annual Eligibles by County

Highest Counts

- Jefferson – 161,666
- Mobile – 118,893
- Montgomery – 69,163
- Madison – 62,331
- Tuscaloosa – 45,849

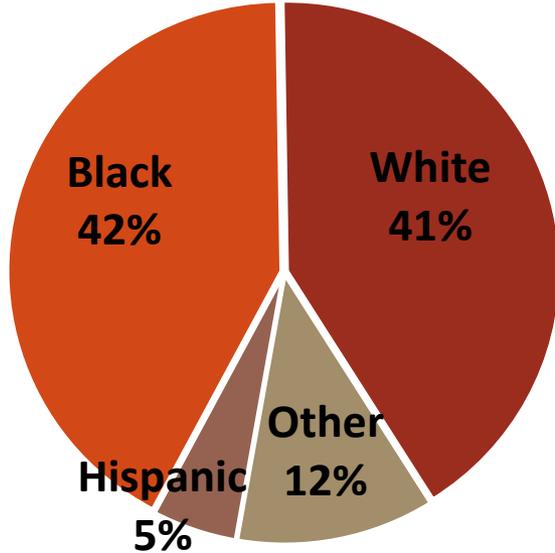
Lowest Counts

- Coosa – 2,685
- Bullock – 3,952
- Clay – 4,127
- Greene – 4,211
- Choctaw – 4,434

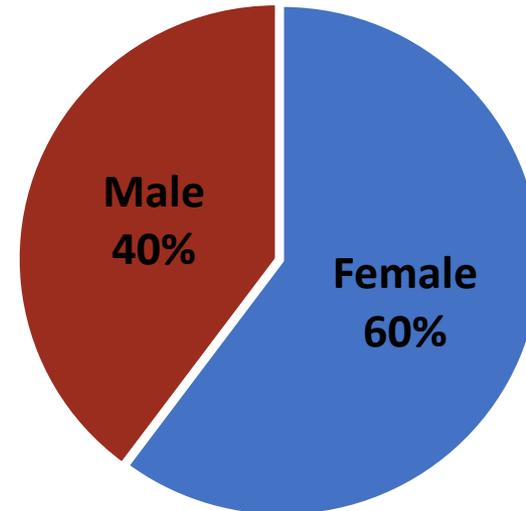


FY 2018 Medicaid Eligibility by Race and Gender

Medicaid Eligibles By Race



Medicaid Eligibles By Gender



NOTE: Based on monthly average eligibility in FY 2018

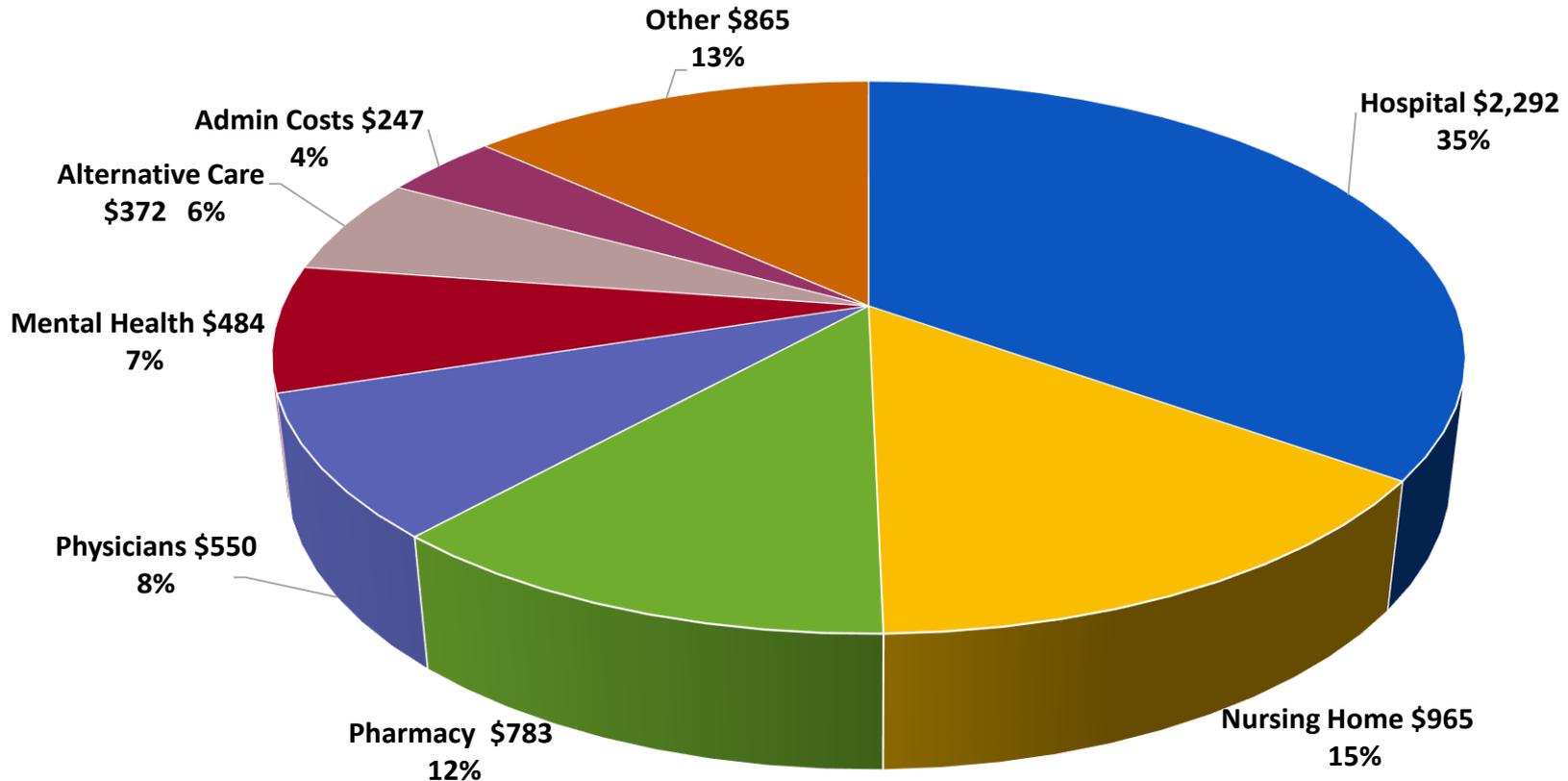


What are Medicaid Expenditures?



FY 2018 Medicaid Expenditure Analysis

Benefit Payments and Administrative Costs (in millions)



**Total Expenditures
\$6.557 Billion**



External Factors Effecting the Agency

- Federal Medical Assistance Percentage (FMAP) changes – change state share requirement
 - Impact shared with existing state share funding, such as hospitals, other state agencies, and teaching hospitals
- Drug Rebates
- Overall health of the population
- Inflationary increases
- Medicare Part B Premiums

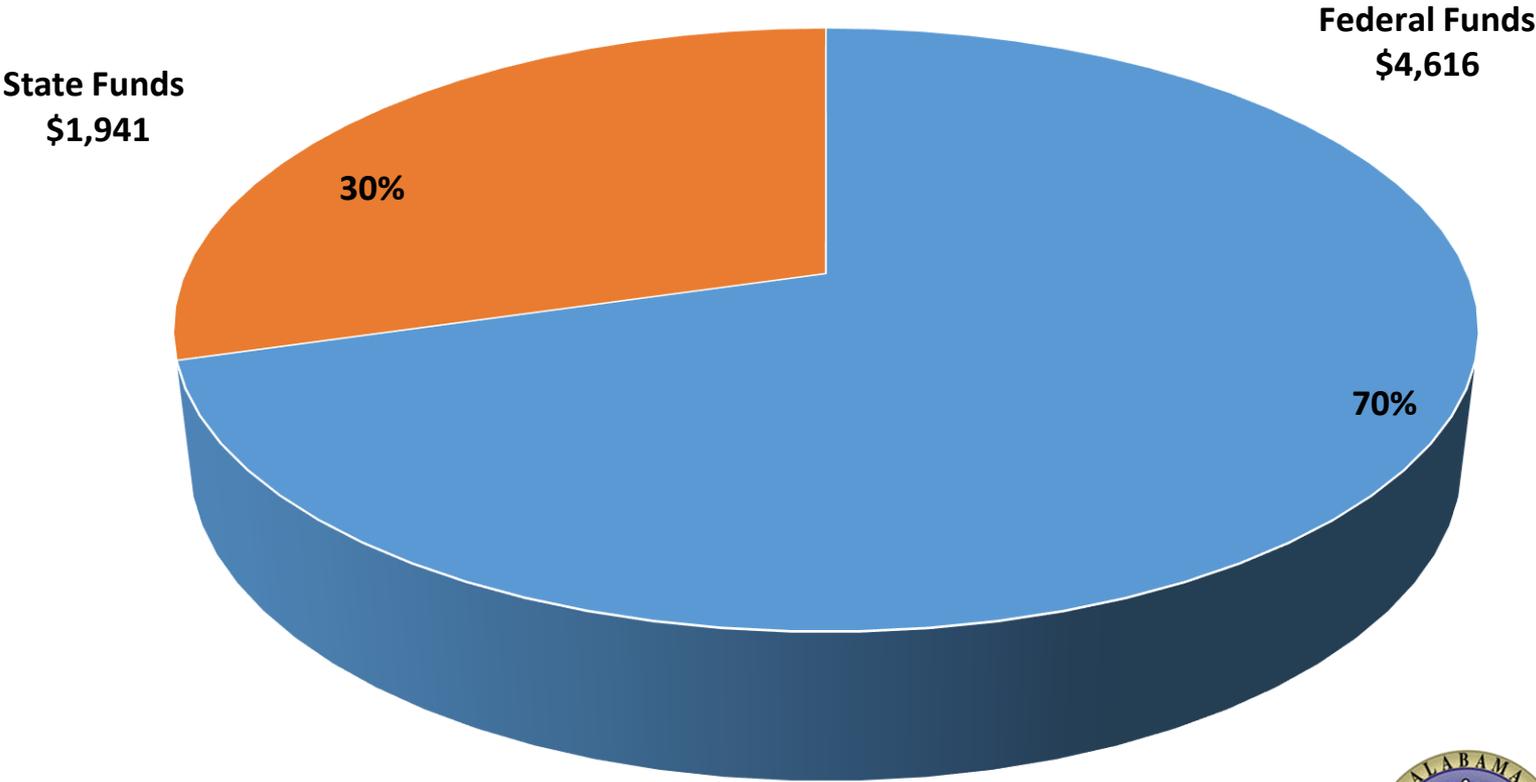


How is Medicaid Funded?



FY 2018 Medicaid Funding Analysis

State and Federal Funding (in millions)

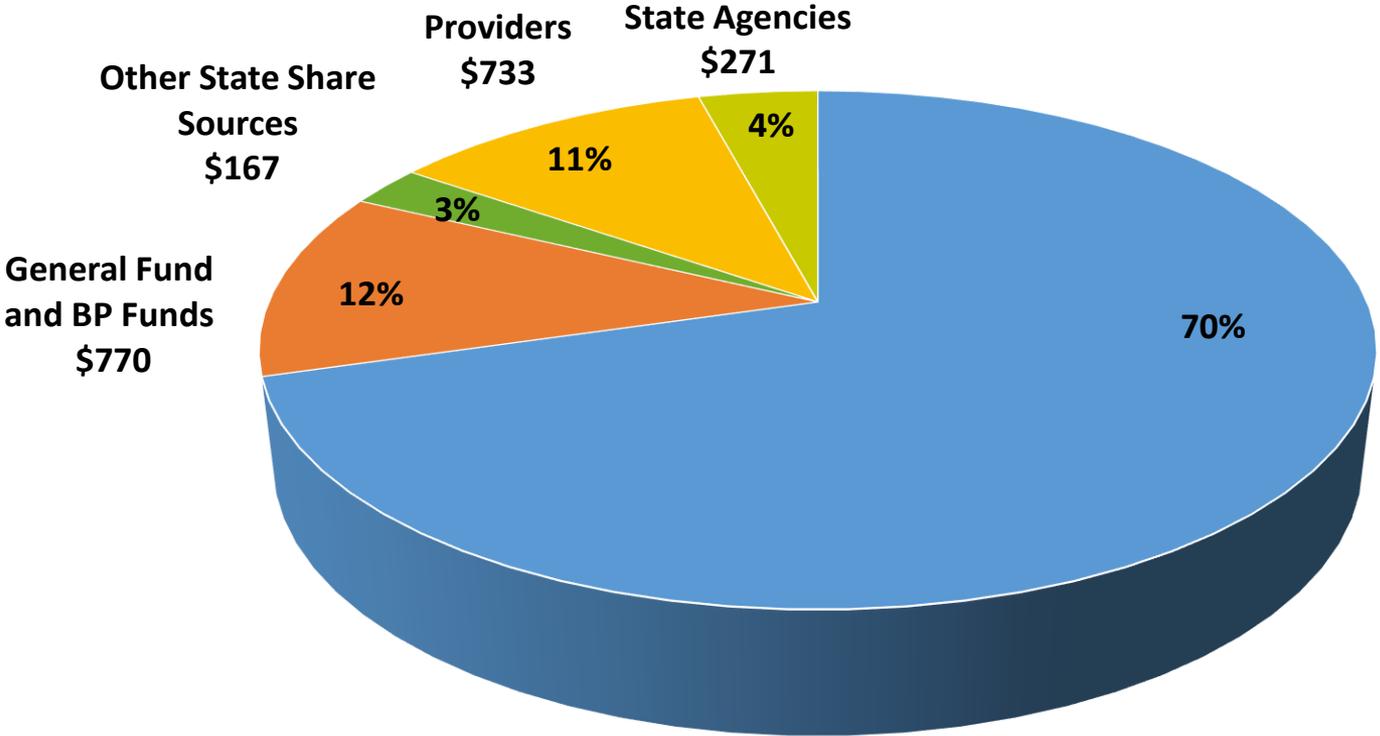


FY 2018 Medicaid Funding Analysis

State and Federal Funding (in millions)

State Funds: \$1,941
30%

Federal Funds: \$4,616
70%



FY 2018 Medicaid Funding Analysis (in millions)

Service Activity	FY 2018 Expense	Federal Share	State Share Overall Amount	State Agencies	Providers	Other	General Fund and BP Oil Amount
Nursing Homes*	\$965	\$689	\$276	\$0	\$112	\$0	\$164
Hospital*	2,292	1,612	680	20	615	0	45
Physician	550	394	156	10	0	6	140
Health Insurance*	439	315	124	0	0	2	122
Administration	247	126	121	42	0	6	73
Alternative Care	372	266	106	53	0	0	53
Health Support	207	148	59	5	0	28	26
Pharmacy	783	507	276	0	6	125	145
Family Planning	45	40	5	3	0	0	2
Mental Health	483	345	138	138	0	0	0
CHIP-All Services	174	174	0	0	0	0	0
Grand Total	<u>\$6,557</u>	<u>\$4,616</u>	<u>\$1,941</u>	<u>\$271</u>	<u>\$733</u>	<u>\$167</u>	<u>\$770</u>
*Controlled by State Statute or Federal Requirement							



Questions

Stephanie McGee Azar
Commissioner

Presentation will be posted on Medicaid's
website at www.Medicaid.Alabama.gov

