

# Alabama Medicaid 2026 Budget Hearing

February 6, 2025

2:30 p.m.

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Stephanie McGee Azar  
Commissioner  
Alabama Medicaid Agency



# Medicaid Impact: Who we serve

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# Who Does Alabama Medicaid Serve?

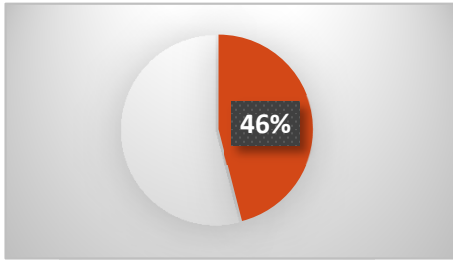
## FY 2023 by Date of Service

### Disabled and Blind

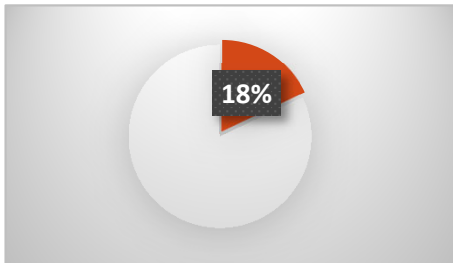
*Any Age*

*Most determined by the Social Security Office and have automatic Medicaid eligibility.*

**% of Expenditures**



**% of Members**



**\$15,663**

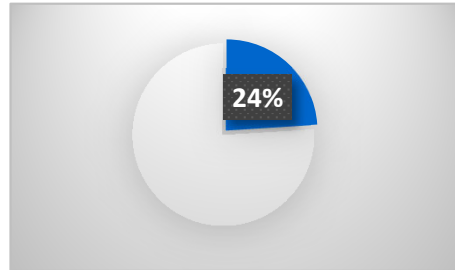
Per Member Per Year

### Children

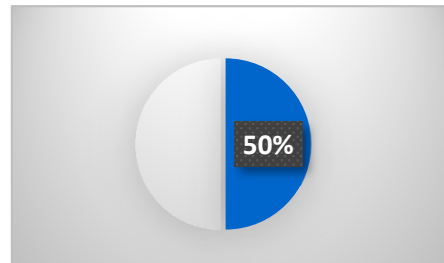
*Age 0-18*

*Children in families below 146% of the Federal Poverty Rate.*

**% of Expenditures**



**% of Members**



**\$2,955**

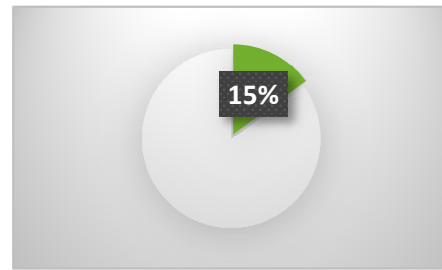
Per Member Per Year

### Aged

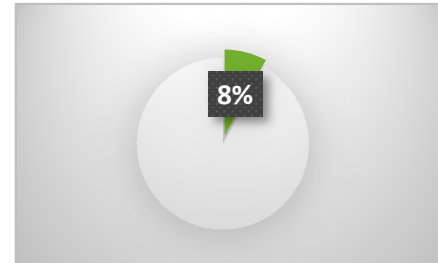
*Age 65 and Over*

*Almost all are also covered by Medicare.*

**% of Expenditures**



**% of Members**



**\$11,215**

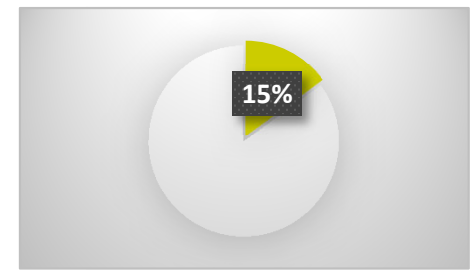
Per Member Per Year

### Other Categories

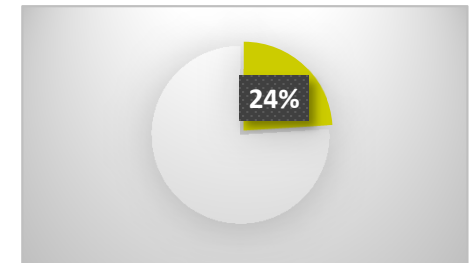
*Age 19-64*

*Other adults including pregnant women, parent caretakers, and Plan First recipients.*

**% of Expenditures**



**% of Members**



**\$3,795**

Per Member Per Year

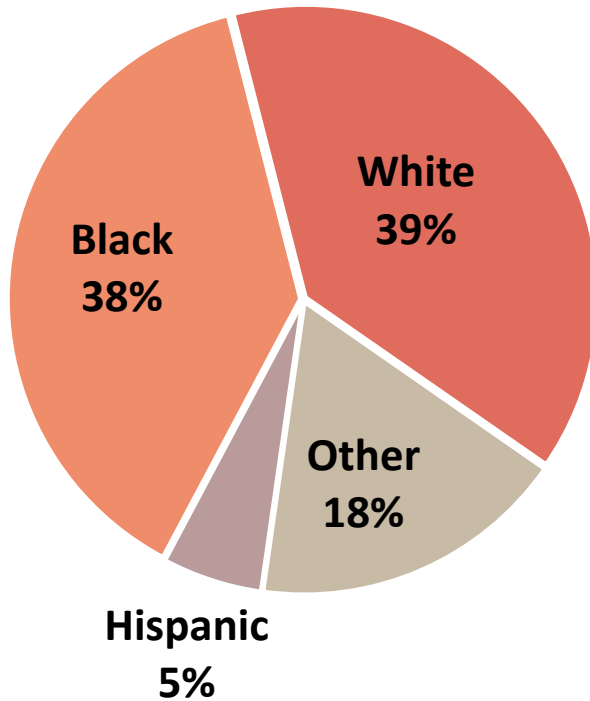
Expenditures, based on dates of service, include claims, capitations, and access payments based on dates of service in FY 2023.

PMPY calculations not for the purpose of determining managed care rates and do not align to date paid numbers.

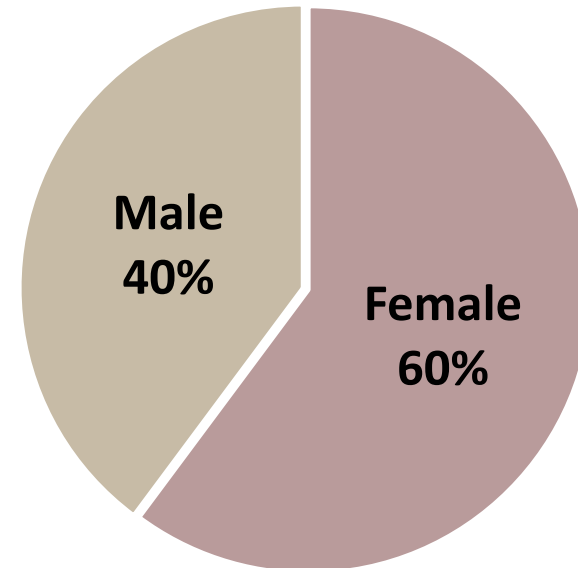


# FY 2023 Medicaid Eligibility by Race and Gender

## Medicaid Eligibles By Race



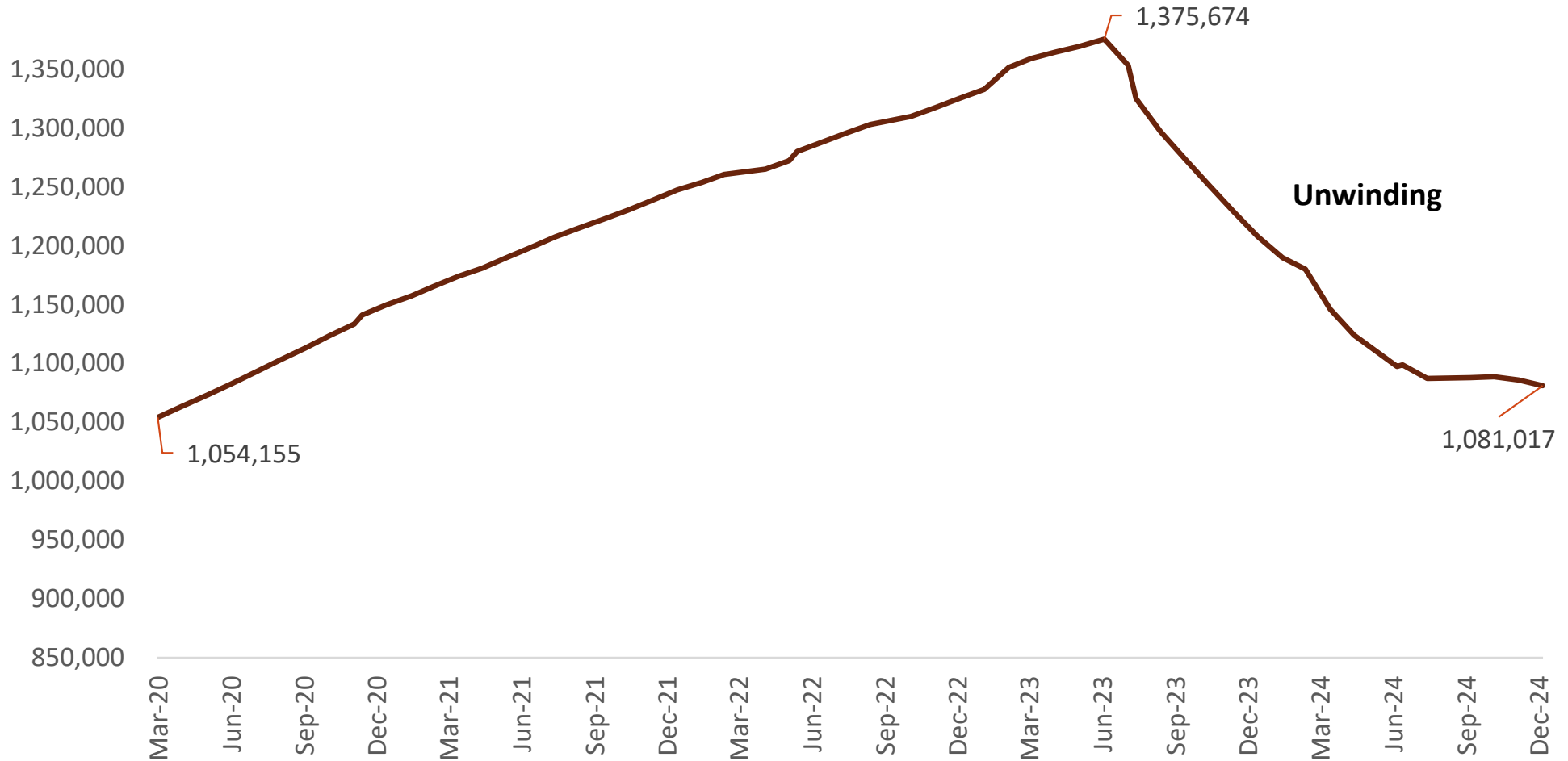
## Medicaid Eligibles By Gender



*NOTE: Based on monthly average eligibility in FY 2023*



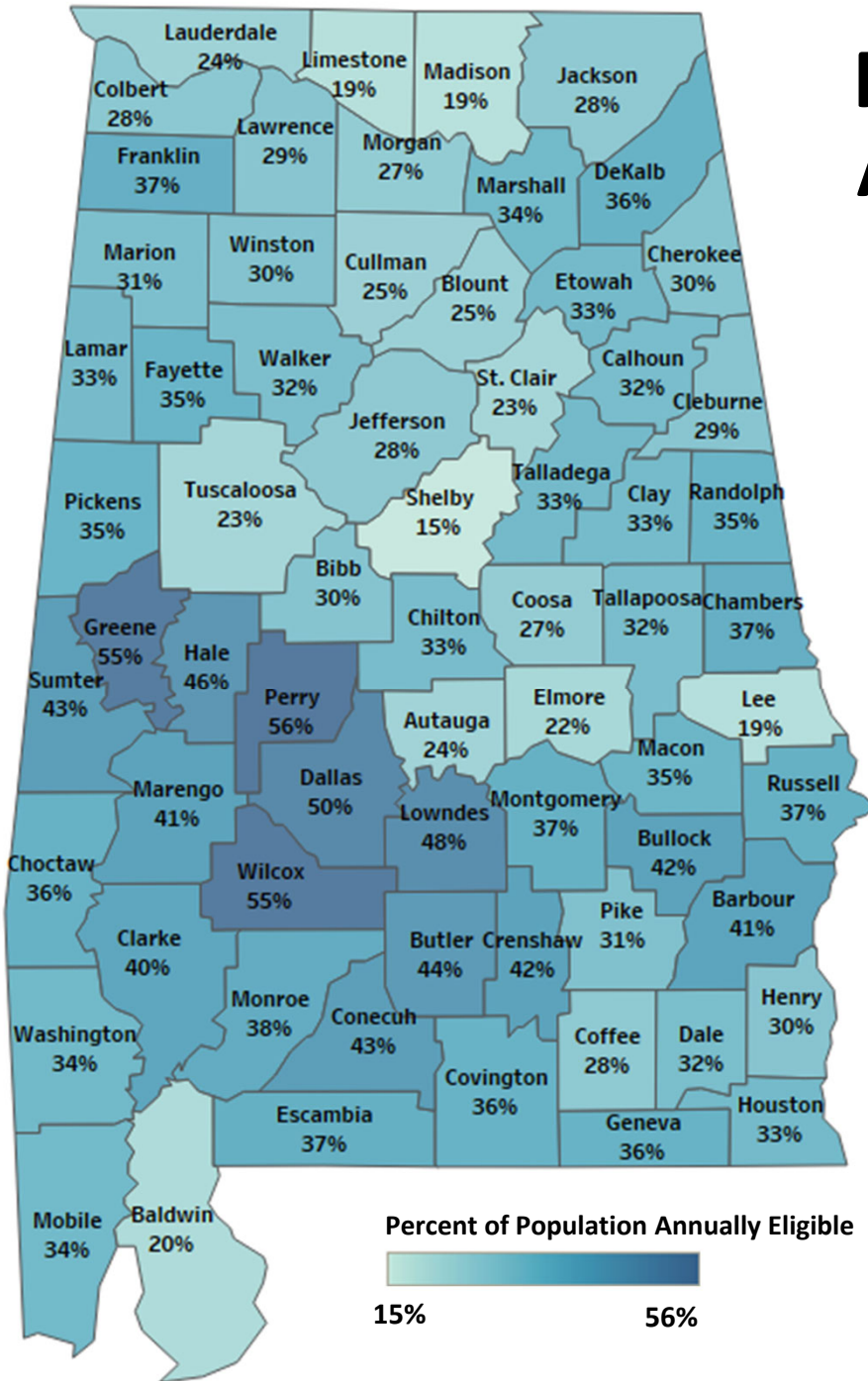
# Medicaid Monthly Total Enrollment FY 2020 - FY 2025 YTD\*



- Medicaid Monthly Total Enrollment for FY 2025 is through December 2024.
- Enrollment has decreased by 294,657 since June 2023.



# FY 2023 Percent of Population Annually Eligible for Medicaid by County



## Highest Percentage

- Perry – 56%
- Wilcox – 55%
- Greene – 55%
- Dallas – 50%
- Lowndes – 48%

## Lowest Percentage

- Shelby – 15%
- Madison – 19%
- Limestone – 19%
- Lee – 19%
- Baldwin – 20%

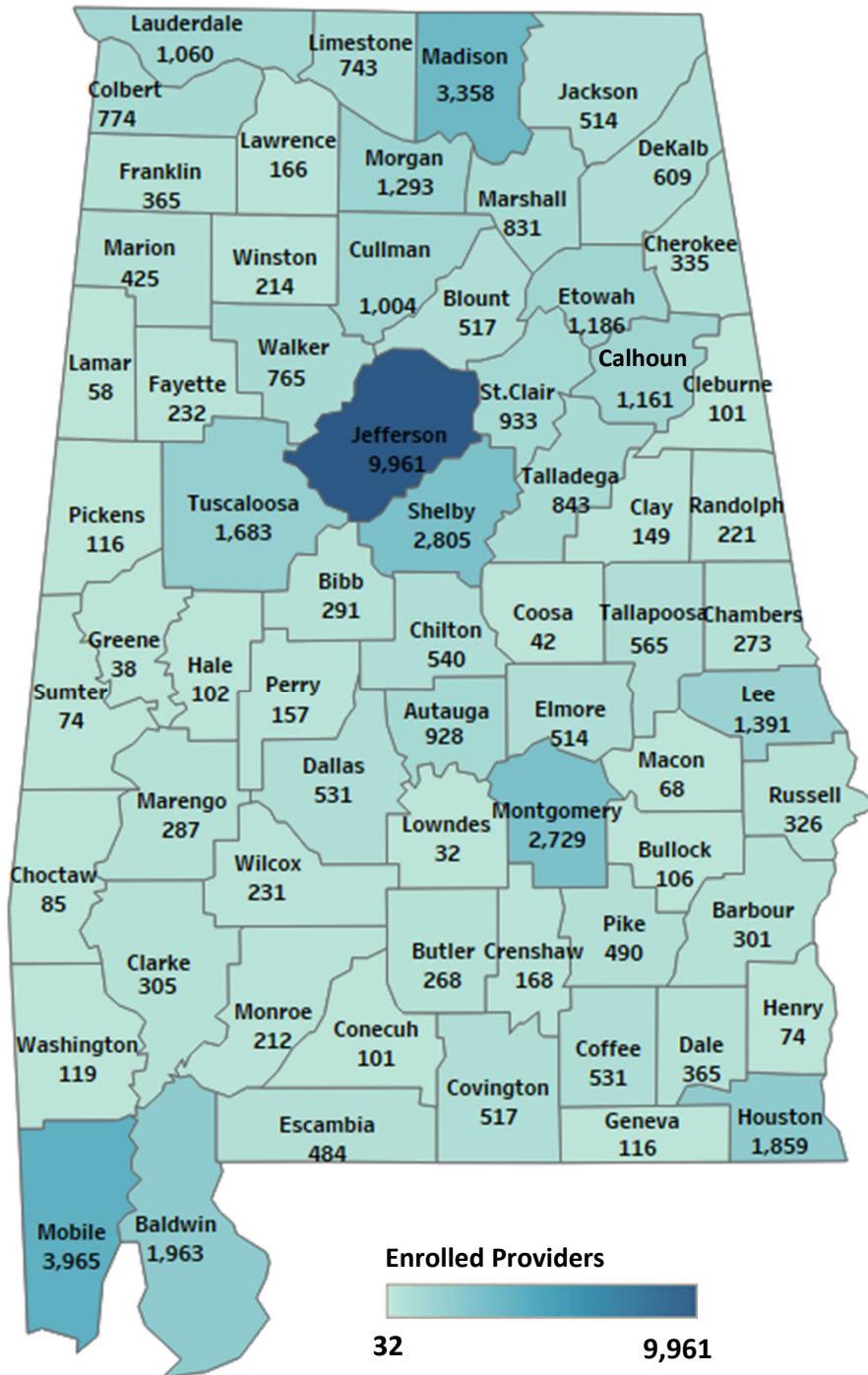


# Medicaid Impact: Enrolled Providers

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# FY 2024 Medicaid Enrolled Providers



Provider Type	# of Providers
Physician	14,386
Hospital	141
Laboratory	167
Nursing Home	235
Dentist	1,037
Pharmacy	1,328
Nurse Practitioner	7,959
Therapists	2,875
Other	7,417
<b>Unduplicated Count</b>	<b>34,573*</b>

Note:

- In-state providers only
- \*Number of providers will not sum to the total unique providers due to providers having more than one provider type



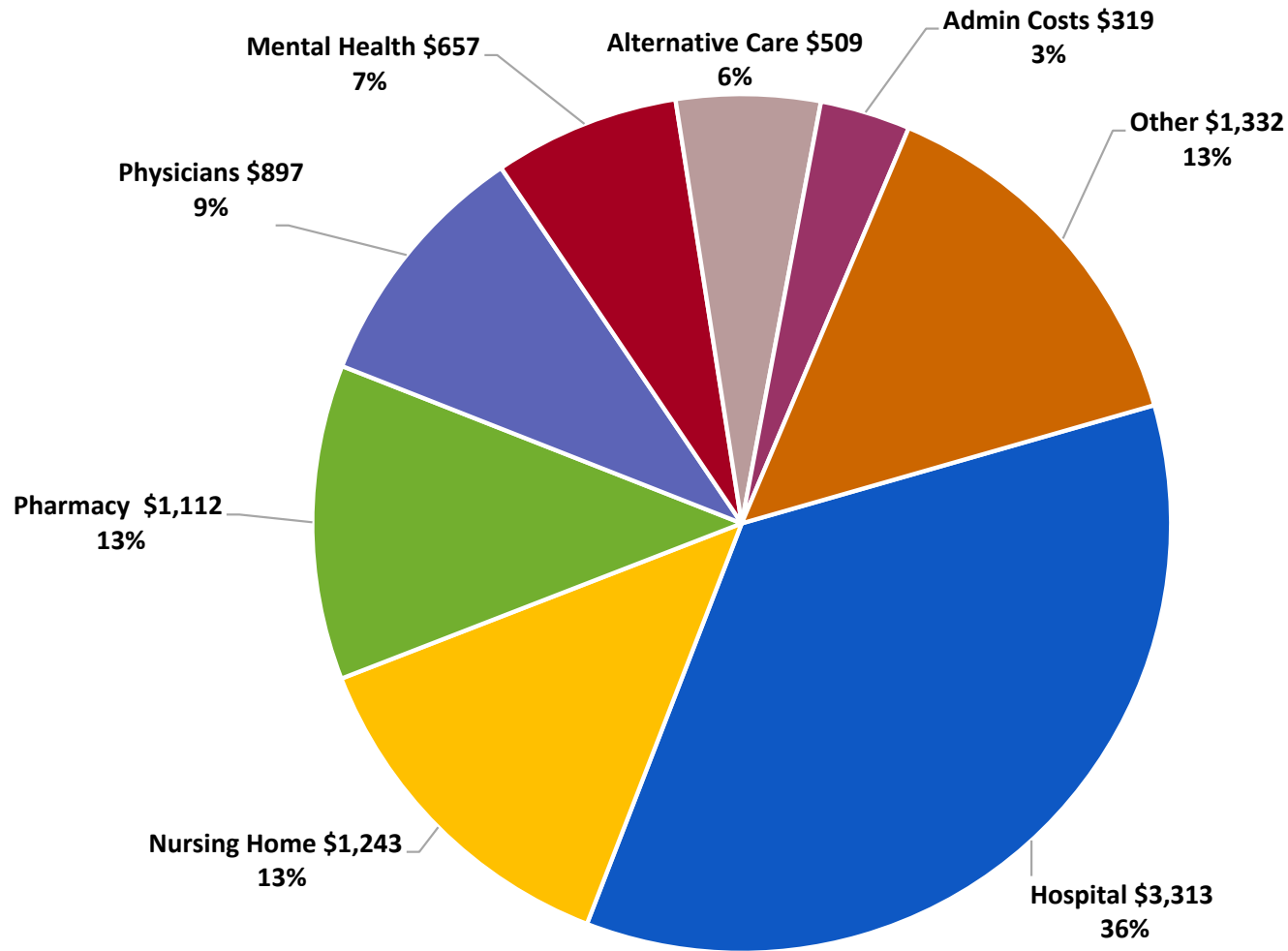
# Medicaid Impact: Budget

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# FY 2024 Medicaid Expenditure Analysis

## Benefit Payments and Administrative Costs (in millions)



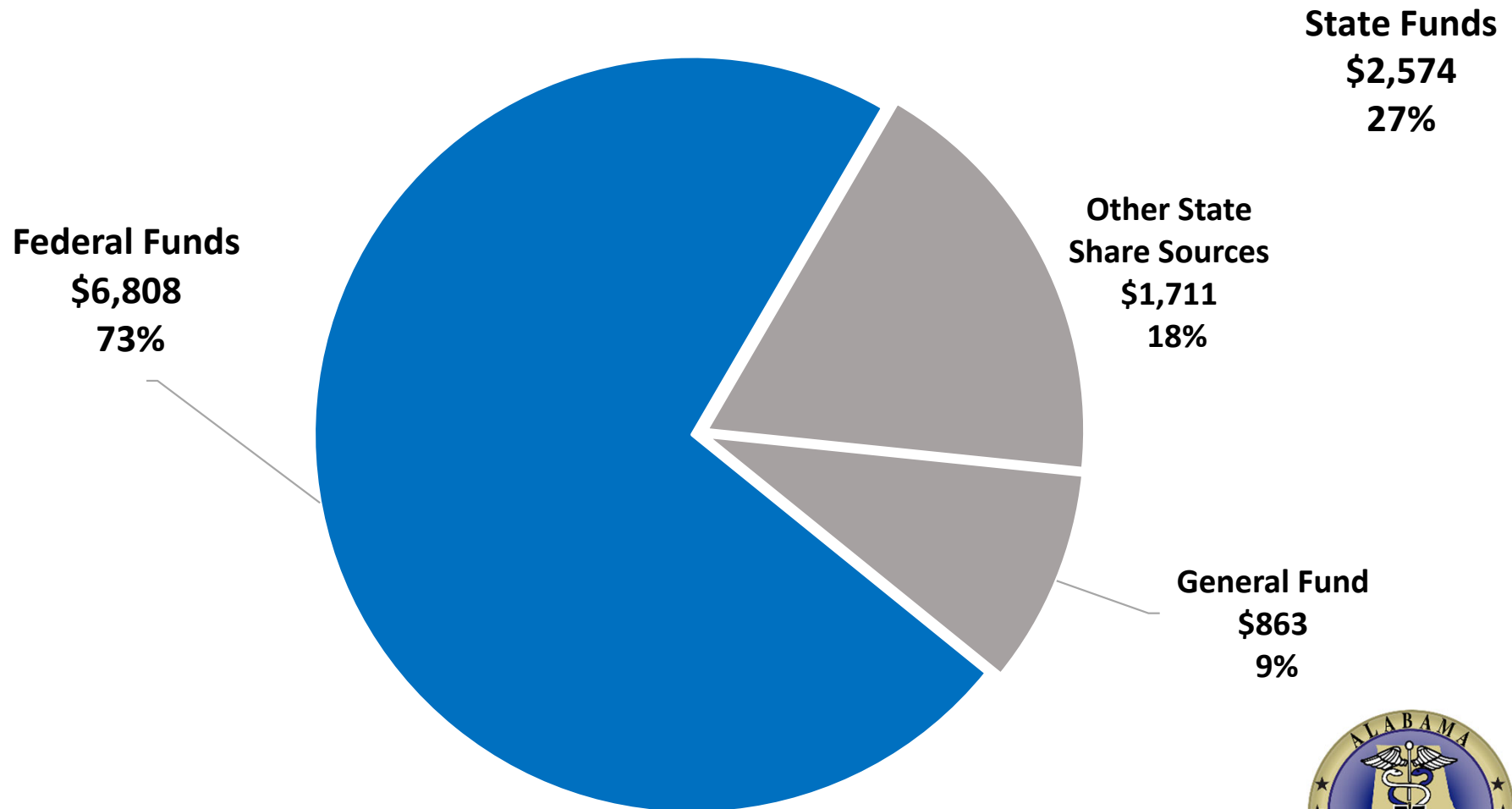
**Total Expenditures**  
**\$9.382 Billion**



# FY 2024 Medicaid Funding Analysis

## State and Federal Funding (in millions)

FY 24 Source of Funds: \$9.382 Billion



# Alabama Medicaid 2026 State Funding Need

- Projected Funding Need \$ 1.237 billion
- Projected Carryforward -\$53 million
- General Fund Request \$ 1.184 billion



# Questions

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