

FY 2015-2019 Expenditures by Type of Service (as percent of total)¹

Service	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Nursing Facilities	15.6%	15.1%	14.6%	14.8%	14.3%
Hospital Care	27.6%	27.4%	27.1%	27.6%	29.2%
Physicians	8.6%	8.5%	8.6%	8.4%	8.2%
Pharmacy	11.3%	12.1%	11.1%	12.0%	11.8%
Health Support	3.7%	3.9%	3.1%	3.2%	3.5%
Alternative Care	6.0%	6.0%	5.6%	5.7%	5.3%
Mental Health Facilities	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health Waivers	5.4%	5.5%	5.4%	5.4%	5.1%
Mental Health - Other	2.2%	2.1%	2.0%	2.0%	1.9%
Medicaid - CHIP	1.3%	1.1%	3.8%	2.7%	2.6%
ACHNs	0.0%	0.0%	0.0%	0.0%	0.0%
Integrated Care Network	0.0%	0.0%	0.0%	0.0%	0.4%
Health Insurance	5.5%	6.1%	6.5%	6.7%	6.5%
Family Planning	1.0%	1.0%	0.7%	0.7%	0.7%
Total Medicaid Medical Benefits	88.3%	88.8%	88.6%	89.1%	89.5%
Disproportionate Share for Hospitals ²	7.9%	7.6%	7.4%	7.4%	7.1%
Total Medical Benefits	96.2%	96.4%	96.0%	96.5%	96.6%
General Administrative Costs	3.0%	2.8%	3.0%	2.7%	2.6%
School-Based Administrative Costs	0.8%	0.8%	1.0%	0.8%	0.8%
Total Medicaid & DSH Expenditures	100.0%	100.0%	100.0%	100.0%	100.0%

¹ Data is based on the Executive Budget Office Forms 1 and 2 for the Medicaid Agency and includes expenditures, purchase orders and year-end encumbrances.

² Disproportionate Share Hospital (DSH) - Payments provided to hospitals for serving a disproportionately high share of Medicaid and uninsured individuals.

³ Primarily payments to doctors for the meaningful use of electronic health records and is almost 100% federally funded. The expenditures shown are from the Medicaid Agency's financial records and do not include year-end purchase orders and encumbrances.