

FY 2015-2019 Physician Program Cost and Utilization by Age Category

Benefit Payments ¹					
Age	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
0 to 5	\$125,213,434	\$123,024,124	\$114,446,373	\$124,136,173	\$126,590,626
6 to 20	\$90,887,966	\$91,319,115	\$92,044,227	\$97,179,497	\$99,784,506
21 to 64	\$163,376,921	\$171,860,168	\$181,298,321	\$188,407,928	\$197,889,839
65 and up	\$11,247,886	\$10,478,014	\$13,340,356	\$13,582,947	\$13,415,537
All Ages	\$390,726,207	\$396,681,422	\$401,129,276	\$423,306,545	\$437,680,508

Recipients ²					
Age	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
0 to 5	199,719	198,788	167,652	184,563	170,016
6 to 20	270,079	270,259	260,186	288,881	267,387
21 to 64	195,821	198,366	197,640	207,362	202,423
65 and up	53,075	49,850	50,651	53,082	51,299
All Ages	706,198	711,714	679,043	733,888	691,125

Cost Per Recipient					
Age	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
0 to 5	\$627	\$619	\$683	\$673	\$745
6 to 20	\$337	\$338	\$354	\$336	\$373
21 to 64	\$834	\$866	\$917	\$909	\$978
65 and up	\$212	\$210	\$263	\$256	\$262
All Ages	\$553	\$557	\$591	\$577	\$633

¹ Payment amounts exclude lump sum payments made retroactively to physicians at paid teaching facilities due to changes in reimbursement rates.

² Recipient count is an unduplicated count of individuals who received at least one physician program service.