

## FY 2016-2019 Nursing Home and HCBS Waiver Utilization and Expenditures

Year	Avg. Number of Nursing Home Recipients	Avg. Annual Cost of a Nursing Home Bed <sup>2</sup>	Expenditures for Nursing Facilities (in Millions)	Avg. Number of HCBS Waiver Recipients <sup>2</sup>	Avg. Annual Cost of a HCBS Waiver Recipient <sup>1</sup>	HCBS Waiver Expenditures (in Millions)
<b>FY 2016</b>	16,189	\$58,882	\$953	7,243	\$10,728	\$78
<b>FY 2017</b>	15,747	\$60,049	\$946	7,449	\$10,642	\$79
<b>FY 2018</b>	15,743	\$61,279	\$965	7,578	\$11,377	\$86
<b>FY 2019</b>	15,828	\$63,101	\$999	8,225	\$12,625	\$104

<sup>1</sup> The overall total in expenditures in FY 2016-2019 represents the amount expended during the fiscal year regardless of when the service was rendered to the Medicaid recipient. The average annual cost of a HCBS waiver recipient represents a very close approximation of the amount spent during the fiscal year.

<sup>2</sup> Average Annual Cost of a Nursing Home Bed and Average Number of HCBS Waiver Recipients are calculated using Average Number of Recipients.