

FY 2017-2019 Measureable Cost Avoidance (in millions)

| | FY 2017 | FY 2018 | FY 2019 |
|---|----------------|----------------|----------------|
| Third Party Claim Cost Avoidance Savings | | | |
| Medicare Cost Avoidance* | \$147.9 | \$137.0 | \$186.8 |
| Health Insurance Cost Avoidance* | \$164.3 | \$164.1 | \$177.4 |
| Third Party Cost Avoidance Savings | \$312.2 | \$301.1 | \$364.2 |
| Program Integrity Cost Avoidance | | | |
| Provider Review Cost Avoidance | \$8.0 | \$3.2 | \$4.8 |
| Recipient Review Cost Avoidance | \$0.1 | \$0.1 | \$0.1 |
| Investigations Cost Avoidance | \$0.1 | \$0.2 | \$0.5 |
| Sanctioned Provider and Recipients | \$0.6 | \$0.6 | \$5.6 |
| Program Integrity Cost Avoidance | \$8.8 | \$4.1 | \$11.1 |
| Total Measureable Cost Avoidance | \$321 | \$305 | \$375 |

* Cost-avoidance savings include claims denied by Medicaid and returned to the provider to file with the other payer. The amount cost avoided is based on a calculation of the Medicaid allowed amount. These savings do not include paid claims where Medicaid paid as primary or secondary.