

FY 2017-2019 Outpatient Hospital Program¹ Recipients and Amounts Paid² Based on Date of Service

Recipients ¹				Amounts Paid ²			Annual Average Cost Per Recipient		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
By Gender									
Female	295,781	301,927	289,904	\$228,823,925	\$266,360,459	\$284,687,856	\$774	\$882	\$982
Male	190,145	194,532	187,522	\$131,662,101	\$158,914,777	\$168,364,871	\$692	\$817	\$898
Total	485,926	496,459	477,426	\$360,486,026	\$425,275,236	\$453,052,727	\$742	\$857	\$949
By Race									
Black	203,566	205,542	189,699	\$142,459,206	\$163,198,344	\$172,830,768	\$700	\$794	\$911
Hispanic	24,387	23,635	18,139	\$12,924,531	\$15,505,814	\$13,173,984	\$530	\$656	\$726
White	215,602	212,453	192,977	\$164,888,044	\$191,130,748	\$187,222,828	\$765	\$900	\$970
Other Race	14,542	16,513	19,444	\$9,171,658	\$11,619,577	\$14,990,324	\$631	\$704	\$771
Unknown ³	27,829	38,316	57,167	\$31,042,587	\$43,820,753	\$64,834,823	\$1,115	\$1,144	\$1,134
Total	485,926	496,459	477,426	\$360,486,026	\$425,275,236	\$453,052,727	\$742	\$857	\$949
By Age									
0-5	107,791	113,040	107,933	\$53,642,153	\$65,646,416	\$69,945,864	\$498	\$581	\$648
6-20	167,684	174,017	166,905	\$108,599,108	\$131,502,688	\$131,066,031	\$648	\$756	\$785
21-64	173,395	173,252	167,938	\$196,566,154	\$226,489,860	\$249,163,196	\$1,134	\$1,307	\$1,484
65+	37,056	36,150	34,650	\$1,678,610	\$1,636,272	\$2,877,636	\$45	\$45	\$83
Total	485,926	496,459	477,426	\$360,486,026	\$425,275,236	\$453,052,727	\$742	\$857	\$949
By Dual Status									
Non-Dual	411,076	424,761	410,150	\$359,685,215	\$424,656,114	\$447,779,713	\$875	\$1,000	\$1,092
Dual ⁴	74,850	71,698	67,276	\$800,811	\$619,122	\$5,273,014	\$11	\$9	\$78
Total	485,926	496,459	477,426	\$360,486,026	\$425,275,236	\$453,052,727	\$742	\$857	\$949
Total Paid Based on Date of Service				\$360,486,026	\$425,275,236	\$453,052,727			
Average Eligibles (excluding Plan First)				940,923	945,616	1,128,298			
Annual Cost Per Average Eligible				\$383	\$450	\$402			
Actual Paid During Fiscal Year				\$361,200,112	\$403,064,281	\$452,729,057			

¹ The numbers shown are based on the date of service of claims as of a point in time and will change slightly going forward as existing claims are adjusted and new claims are received. Prior years are shown as originally reported. Includes standard outpatient, family planning outpatient and outpatient sterilization.

² Includes the allocation of access payments to outpatient claims.

³ Includes a high percentage of disabled newborns certified by SSI which accounts for the disproportionately high average annual cost per recipient.

⁴ The Medicaid Agency is a secondary payer behind Medicare and is generally only responsible for deductibles and co-payments.