## FY 2017-2021 Pharmacy Program Expenditures

Expenditures				Clawback Payments
Year	Benefit Payments <sup>2</sup>	Clawback Payments <sup>3</sup>	Pharmacy Expenditures	Pharmacy Expenditures
FY 2017	\$647,048,170	\$72,778,785	\$719,826,955	10.1%
FY 2018	\$709,020,080	\$73,528,217	\$782,548,297	9.4%
FY 2019	\$749,616,410	\$72,991,345	\$822,607,755	8.9%
FY 2020	\$775,217,923	\$67,452,747	\$842,670,670	8.0%
FY 2021	\$850,608,637	\$59,712,948	\$910,321,585	6.6%

<sup>1</sup> Payment amounts come from claims data only and do not include any non-claims based financial transactions or medical costs that cannot be associated with a specific recipient.

Enrollment has been impacted by MOE during COVID-19 PHE.

<sup>&</sup>lt;sup>2</sup> Pharmacy benefit payments exclude pharmacy benefits paid for family planning, alternative care and Medicaid-CHIP.
<sup>3</sup> Clawback payments are the amounts states pay to the federal government as required by the Medicare Prescription Drug Improvement and Modernization Act of 2003 for Medicare Part D coverage.

<sup>4</sup>Monthly average pharmacy eligibles are total Medicaid eligibles less Plan First eligibles and members that are eligible for Medicare benefits