

FY 2018-2022 Physician Services³ Cost and Utilization by Age Category

| Benefit Payments ¹ | | | | | |
|-------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Age | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 0 to 5 | \$124,136,173 | \$126,590,626 | \$115,995,034 | \$120,567,100 | \$129,399,124 |
| 6 to 20 | \$97,179,497 | \$99,784,506 | \$96,869,146 | \$103,597,001 | \$121,342,370 |
| 21 to 64 | \$188,407,928 | \$197,889,839 | \$220,152,609 | \$234,381,179 | \$246,470,284 |
| 65 and up | \$13,582,947 | \$13,415,537 | \$13,532,595 | \$11,487,754 | \$12,510,065 |
| All Ages | \$423,306,545 | \$437,680,508 | \$446,549,384 | \$470,033,034 | \$509,721,843 |

| Recipients ² | | | | | |
|-------------------------|----------------|----------------|----------------|----------------|----------------|
| Age | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 0 to 5 | 184,563 | 170,016 | 162,718 | 160,826 | 168,951 |
| 6 to 20 | 288,881 | 267,387 | 264,086 | 267,892 | 301,399 |
| 21 to 64 | 207,362 | 202,423 | 191,857 | 196,949 | 210,187 |
| 65 and up | 53,082 | 51,299 | 47,502 | 43,648 | 39,832 |
| All Ages | 733,888 | 691,125 | 666,163 | 669,315 | 720,369 |

| Cost Per Recipient | | | | | |
|--------------------|--------------|--------------|--------------|--------------|--------------|
| Age | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 0 to 5 | \$673 | \$745 | \$713 | \$750 | \$766 |
| 6 to 20 | \$336 | \$373 | \$367 | \$387 | \$403 |
| 21 to 64 | \$909 | \$978 | \$1,147 | \$1,190 | \$1,173 |
| 65 and up | \$256 | \$262 | \$285 | \$263 | \$314 |
| All Ages | \$577 | \$633 | \$670 | \$702 | \$708 |

¹ Payment amounts exclude lump sum payments made retroactively to physicians at Paid Teaching Facilities due to changes in reimbursement policies.

² Recipient count is an unduplicated count of individuals who received at least one physician program service.

³ Physician Services only include Physicians, Family Planning Physicians, Sterilization Physicians, DYS Physicians, DYS Family Planning Physicians, & CHIP Physicians.