

FY 2018-2022 Total State Share Funding Received¹

						As a % of Total State Share Funding				
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
General Fund										
Current Year Appropriation	\$701,133,407	\$755,204,019	\$703,419,531	\$820,018,371	\$769,000,000	35.3%	37.7%	37.0%	41.5%	39.2%
Adjustments	\$204,019	\$336,927	\$22,280,229		\$248,138	0.0%	0.0%	1.2%	0.0%	0.0%
Total General Fund²	\$701,337,426	\$755,540,946	\$725,699,760	\$820,018,371	\$769,248,138	35.4%	37.7%	38.1%	41.5%	39.2%
Certified Public Expenditures										
Hospitals	\$4,292,804	\$3,697,403	\$4,065,833	\$3,565,123	\$4,936,550	0.2%	0.2%	0.2%	0.2%	0.3%
Admin. Assistance & School-Based Services	\$33,602,742	\$33,078,868	\$32,105,937	\$34,102,167	\$36,270,807	1.7%	1.7%	1.7%	1.7%	1.8%
Total CPEs	\$37,895,546	\$36,776,271	\$36,171,770	\$37,667,290	\$41,207,357	1.9%	1.8%	1.9%	1.9%	2.1%
Ala. Health Care Trust Fund										
Hospital Provider Tax	\$256,136,221	\$275,588,476	\$300,189,946	\$304,786,423	\$243,934,335	12.9%	13.8%	15.8%	15.4%	12.4%
Nursing Home Provider Tax	\$111,952,310	\$112,116,641	\$112,636,633	\$119,157,454	\$118,398,144	5.6%	5.6%	5.9%	6.0%	6.0%
Pharmacy Provider Tax	\$5,932,602	\$8,385,541	\$8,479,583	\$8,626,128	\$8,806,122	0.3%	0.4%	0.4%	0.4%	0.4%
Total Ala. Health Care Trust Fund	\$374,021,133	\$396,090,658	\$421,306,162	\$432,570,005	\$371,138,601	18.9%	19.8%	22.1%	21.9%	21.9%
Intergovernmental Transfers										
State Agencies										
Dept. of Mental Health	\$149,504,441	\$145,493,481	\$126,872,424	\$115,876,133	\$132,794,850	7.5%	7.3%	6.7%	5.9%	6.8%
Dept. of Human Resources	\$34,474,404	\$31,254,057	\$26,624,095	\$23,763,875	\$21,189,052	1.7%	1.6%	1.4%	1.2%	1.1%
Dept. of Public Health	\$20,014,568	\$28,762,536	\$30,704,205	\$26,549,407	\$26,802,716	1.0%	1.4%	1.6%	1.3%	1.4%
Transf. from Pub. Hlth.--MCHIP			\$11,580,469			0.0%	0.0%	0.6%	0.0%	0.0%
Dept. of Senior Services	\$23,876,697	\$24,903,619	\$24,863,215	\$24,570,554	\$27,785,632	1.2%	1.2%	1.3%	1.2%	1.4%
Dept. of Rehabilitation Services	\$6,060,081	\$7,925,999	\$6,383,073	\$7,416,037	\$7,776,716	0.3%	0.4%	0.3%	0.4%	0.4%
Dept. of Youth Services	\$5,370,213	\$5,399,876	\$3,372,058	\$2,419,710	\$3,019,7831	0.3%	0.3%	0.2%	0.1%	0.2%
Total State Agencies	\$239,300,404	\$243,739,568	\$230,399,539	\$200,595,716	\$219,368,797	12.1%	12.2%	12.1%	10.1%	11.2%
Hospital IGTs	\$349,308,926	\$393,144,297	\$318,496,667	\$331,373,434	\$348,407,634	17.6%	19.6%	16.7%	16.8%	17.8%
Other Governmental Bodies	\$8,254,753	\$6,930,407	\$6,412,064	\$7,793,911	\$7,793,911	0.4%	0.3%	0.3%	0.4%	0.2%
Total Intergovernmental Transfers	\$596,864,083	\$643,814,272	\$555,308,270	\$539,763,061	\$570,720,042	30.1%	32.2%	29.2%	27.3%	29.1%
Other Funding Sources										
Drug Rebates	\$124,629,348	\$125,260,977	\$122,095,897	\$101,663,225	\$115,974,446	6.3%	6.3%	6.4%	5.1%	5.9%
Medicaid Trust Fund - Tobacco	\$36,179,197	\$34,914,566	\$33,191,970	\$37,940,356	\$39,085,562	1.8%	1.7%	1.7%	1.9%	2.0%
BP Oil Spill Funds	\$105,000,000					5.3%	0.0%	0.0%	0.0%	0.0%
Other Miscellaneous Receipts	\$8,042,574	\$9,223,250	\$8,957,453	\$8,259,317	\$9,712,992	0.4%	0.5%	0.5%	0.4%	0.5%
Total Other Funding Sources	\$273,851,119	\$169,398,793	\$164,245,320	\$147,862,898	\$208,426,648	13.8%	8.5%	8.6%	7.5%	7.5%
Total State Funds Received	\$1,983,969,307	\$2,001,620,940	\$1,902,731,282	\$1,977,881,625	\$1,960,740,786	100.0%	100.0%	100.0%	100.0%	100.0%

¹ Data is based on Agency's Executive Budget Office financial records for the Medicaid Agency and includes expenditures, purchase orders, and year-end encumbrances.

² Funding sources represent appropriations. NOTE: Difference in funds received and funds used represent changes in funds carried forward.