The annual cost per monthly average eligible for medical care is calculated based on total expenditures of $6,241,982,596 in FY 2019 divided by the annual average of monthly eligibles of 1,034,562. Total expenditures exclude Medicaid administrative expenses, school-based services administration, expenses of the Health Information Exchange, and Disproportionate Share Hospital (DSH) payments, and include encumbrances and payables at the end of the fiscal year.

See page 15 for definitions of aid categories.