

FY 2019 Medicaid and Alabama Overview

Expenditures and Funding Sources	FY 2017	FY 2018	FY 2019
Expenditures			
Medicaid Agency Expenditures ¹	\$6,489,979,058	\$6,557,068,823	\$6,982,221,485
Percent Change from Prior Year	2.5%	1.0%	6.5%
Medicaid Medical Services Expenditures ²	\$5,730,687,262	\$5,826,543,865	\$6,241,982,596
Percent Change from Prior Year	2.1%	1.7%	7.1%
Average Medicaid Medical Services Expenditures per Monthly Average Eligible ³	\$5,609	\$5,707	\$6,033
Percent Change from Prior Year	4.3%	1.7%	5.7%
Medicaid Medical Services Expenditures per Capita ⁴	\$1,176	\$1,192	\$1,273
Funding Sources (Receipts)			
Overall Federal Funding Percentage	70.2%	70.0%	71.4%
Overall State Funding Percentage	29.8%	30.0%	28.6%
State General Fund Percentage	11.1%	10.6%	10.8%
Utilization			
Alabama Population⁵			
Total	4,874,747	4,887,871	4,903,185
Adults	3,586,723	3,605,549	3,622,329
Children ⁶	1,288,024	1,282,322	1,280,856
As a Percent of the Alabama Population	26.4%	26.2%	26.1%
Eligibles			
Monthly Average Medicaid Eligibility⁷			
Monthly Average Eligibles	1,021,690	1,020,972	1,034,562
Percent Change from Prior Year	-2.1%	-0.1%	1.3%
As a Percent of the Alabama Population	21.0%	20.9%	21.1%
Monthly Average Adult Eligibles	454,718	451,695	455,971
As a Percent of the Alabama Population	12.7%	12.5%	12.6%
Monthly Average Child Eligibles ⁶	566,971	569,276	578,591
As a Percent of the Alabama Population	44.0%	44.4%	45.2%
Annual Medicaid Eligibility⁸			
Annual Eligibles	1,208,471	1,206,830	1,199,951
Percent Change from Prior Year	-0.9%	-0.1%	-0.6%
As a Percent of the Alabama Population	24.8%	24.7%	24.5%
Annual Eligible Adults	533,974	529,349	527,449
As a Percent of the Alabama Adult Population	14.9%	14.7%	14.6%
Annual Eligible Children ⁶	674,497	677,481	672,502
As a Percent of the Alabama Child Population	52.4%	52.8%	52.5%

¹ As reported by the Executive Budget Office.

² Total Medicaid medical services expenditures excludes Agency administrative costs, administrative costs of the school-based services program, payments to hospitals under the Disproportionate Share Hospital (DSH) program and expenses of the Health Information Exchange.

³ Total Medicaid medical services expenditures divided by the number of monthly average eligibles. See footnote 2 for a definition of the expenditures.

⁴ Medicaid medical services expenditures divided by the total Alabama population. See footnote 2 for a definition of the expenditures.

⁵ Population figures are extrapolated from the 2010 U.S. Census data by the Center for Business and Economic Research at the University of Alabama.

⁶ Child/Children defined as those under age 21.

⁷ The arithmetic average of the unduplicated number of individuals who qualified for full or partial Medicaid coverage in each month of the fiscal year.

⁸ An unduplicated count of individuals who qualified for full or partial Medicaid coverage and were enrolled in Medicaid for at least one month of the fiscal year.