

## FY 2019-2021 Inpatient Hospital Program<sup>1</sup> Recipients and Amounts Paid<sup>2</sup> Based on Date of Service

Recipients <sup>1</sup>				Amounts Paid <sup>2</sup>			Annual Average Cost Per Recipient		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
<b>By Gender</b>									
Female	74,633	69,303	67,217	\$821,069,173	\$889,053,074	\$1,079,302,434	\$11,001	\$12,828	\$16,057
Male	33,056	29,676	28,683	\$672,740,620	\$725,650,734	\$849,275,415	\$20,352	\$24,453	\$29,609
<b>Total</b>	<b>107,689</b>	<b>98,979</b>	<b>95,900</b>	<b>\$1,493,809,793</b>	<b>\$1,614,703,807</b>	<b>\$1,928,577,849</b>	<b>\$13,872</b>	<b>\$16,314</b>	<b>\$20,110</b>
<b>By Race</b>									
Black	41,052	37,992	35,770	\$568,439,012	\$567,605,453	\$756,411,591	\$13,847	\$14,968	\$21,147
Hispanic	3,973	4,110	4,365	\$43,973,624	\$53,050,466	\$63,797,744	\$11,068	\$12,908	\$14,616
White	46,909	41,619	39,364	\$529,642,875	\$549,569,339	\$679,386,273	\$11,291	\$13,205	\$17,259
Other Race	3,769	3,427	3,783	\$42,932,905	\$45,538,866	\$74,369,307	\$11,391	\$13,288	\$19,659
Unknown <sup>3</sup>	11,986	11,901	12,618	\$308,821,377	\$398,939,682	\$354,612,933	\$25,765	\$33,522	\$28,104
<b>Total</b>	<b>107,689</b>	<b>98,979</b>	<b>95,900</b>	<b>\$1,493,809,793</b>	<b>\$1,614,703,807</b>	<b>\$1,928,577,849</b>	<b>\$13,872</b>	<b>\$16,314</b>	<b>\$20,110</b>
<b>By Age</b>									
0-5	15,418	14,174	13,653	\$411,258,011	\$462,329,274	\$534,050,586	\$26,674	\$32,618	\$39,116
6-20	16,446	15,009	15,420	\$277,030,881	\$306,282,988	\$355,975,052	\$16,845	\$20,407	\$23,085
21-64	62,298	57,854	56,334	\$740,008,908	\$777,768,021	\$962,850,175	\$11,879	\$13,444	\$17,092
65+	13,527	11,942	10,493	\$65,511,993	\$68,323,524	\$75,702,035	\$4,843	\$5,721	\$7,215
<b>Total</b>	<b>107,689</b>	<b>98,979</b>	<b>95,900</b>	<b>\$1,493,809,793</b>	<b>\$1,614,703,807</b>	<b>\$1,928,577,849</b>	<b>\$13,872</b>	<b>\$16,314</b>	<b>\$20,110</b>
<b>By Dual Status</b>									
Non-Dual	84,720	80,010	80,206	\$1,402,625,334	\$1,539,529,744	\$1,868,245,514	\$16,556	\$19,242	\$23,293
Dual <sup>4</sup>	22,969	19,151	15,694	\$91,184,459	\$75,174,064	\$60,332,335	\$3,970	\$3,925	\$3,844
<b>Total</b>	<b>107,689</b>	<b>98,979</b>	<b>95,900</b>	<b>\$1,493,809,793</b>	<b>\$1,614,703,807</b>	<b>\$1,928,577,849</b>	<b>\$13,872</b>	<b>\$16,314</b>	<b>\$20,110</b>
<b>Total Paid Based on Date of Service</b>				<b>\$1,493,809,793</b>	<b>\$1,614,703,807</b>	<b>\$1,928,577,849</b>			
<b>Average Eligibles (excluding Plan First)</b>				<b>1,128,298</b>	<b>1,124,657</b>	<b>1,183,598</b>			
<b>Annual Cost Per Average Eligible</b>				<b>\$1,324</b>	<b>\$1,436</b>	<b>\$1,629</b>			
<b>Actual Paid During Fiscal Year</b>				<b>\$1,512,683,275</b>	<b>\$1,634,919,295</b>	<b>\$1,929,402,115</b>			

<sup>1</sup> The numbers shown are based on the date of service of claims as of a point in time and will change slightly going forward as existing claims are adjusted and new claims are received. Prior years are shown as originally reported. Includes standard Inpatient, Family Planning Inpatient, Inpatient Psychiatric Hospitals, and Inpatient Access.

<sup>2</sup> Includes the allocation of access payments to inpatient claims.

<sup>3</sup> Includes a high percentage of disabled newborns certified by SSI which accounts for the disproportionately high average annual cost per recipient.

<sup>4</sup> The Medicaid Agency is a secondary payer behind Medicare and is generally only responsible for deductibles and copayments.