

**FY 2019-2022  
Long Term Care Program  
Intermediate Care Facility for the Intellectually Disabled  
Utilization and Cost**

<b>Year</b>	<b>Payments</b>	<b>Recipients</b>	<b>Average Covered Days Per Recipient</b>	<b>Average Cost Per Day</b>	<b>Average Cost Per Recipient</b>
<b>FY 2019</b>	\$1,891,832	25	330	\$229	\$75,673
<b>FY 2020</b>	\$2,294,487	26	372	\$237	\$88,249
<b>FY 2021</b>	\$2,030,664	27	358	\$253	\$75,210
<b>FY 2022</b>	\$2,387,071	26	372	\$290	\$91,810