

FY 2019-2022 Nursing Home and HCBS Waiver Utilization and Expenditures

Year	Avg. Number of Nursing Home Recipients ⁴	Avg. Annual Cost of a Nursing Home Bed ³	Expenditures for Nursing Facilities (in Millions)	Avg. Number of HCBS Waiver Recipients ³	Avg. Annual Cost of a HCBS Waiver Recipient ¹	HCBS Waiver Expenditures ² (in Millions)
FY 2019	15,828	\$63,101	\$999	8,225	\$12,625	\$104
FY 2020	15,426	\$66,483	\$1,026	8,580	\$13,557	\$116
FY 2021	13,564	\$73,341	\$995	9,351	\$14,078	\$132
FY 2022	14,053	\$78,390	\$1,102	10,147	\$13,014	\$132

¹ The overall total in expenditures in FY 2019-2022 represents the amount expended during the fiscal year regardless of when the service was rendered to the Medicaid recipient. The average annual cost of a HCBS waiver recipient represents a very close approximation of the amount spent during the fiscal year.

² HCBS expenditures represent the cost of the waiver and do not represent the total costs for recipients.

³ Average Annual Cost of a Nursing Home Bed and Average Number of HCBS Waiver Recipients are calculated using Average Number of Recipients.

⁴ The impact of the COVID-19 pandemic contributed to the decrease in Nursing Home recipients from FY 2020 to FY 2021.