

FY 2020-2022
Inpatient Hospital Program¹
Recipients and Amounts Paid² Based on Date of Service

| Recipients ¹ | | | | Amounts Paid ² | | | Annual Average Cost Per Recipient | | |
|---|---------------|---------------|---------------|---------------------------|------------------------|------------------------|-----------------------------------|-----------------|-----------------|
| | FY 2020 | FY 2021 | FY 2021 | FY 2020 | FY 2021 | FY 2022 | FY 2020 | FY 2021 | FY 2022 |
| Gender | | | | | | | | | |
| Female | 69,303 | 67,217 | 65,768 | \$889,053,074 | \$1,079,302,434 | \$1,178,828,821 | \$12,828 | \$16,057 | \$17,924 |
| Male | 29,676 | 28,683 | 28,627 | \$725,650,734 | \$849,275,415 | \$941,310,475 | \$24,453 | \$29,609 | \$32,882 |
| Total | 98,979 | 95,900 | 94,395 | \$1,614,703,807 | \$1,928,577,849 | \$2,120,139,296 | \$16,314 | \$20,110 | \$22,460 |
| Race | | | | | | | | | |
| Black | 37,922 | 35,770 | 34,213 | \$567,605,453 | \$756,411,591 | \$825,954,126 | \$14,968 | \$21,147 | \$24,142 |
| Hispanic | 4,110 | 4,365 | 4,913 | \$53,050,466 | \$63,797,744 | \$86,700,779 | \$12,908 | \$14,616 | \$17,647 |
| White | 41,619 | 39,364 | 38,864 | \$549,569,339 | \$679,386,273 | \$751,108,483 | \$13,205 | \$17,259 | \$19,327 |
| Other Race | 3,427 | 3,783 | 4,042 | \$45,538,866 | \$74,369,307 | \$83,647,890 | \$13,288 | \$19,659 | \$20,695 |
| Unknown ³ | 11,901 | 12,618 | 12,363 | \$398,939,682 | \$354,612,933 | \$372,728,019 | \$33,522 | \$28,104 | \$30,149 |
| Total | 98,979 | 95,900 | 94,395 | \$1,614,703,807 | \$1,928,577,849 | \$2,120,139,296 | \$16,314 | \$20,110 | \$22,460 |
| Age Group | | | | | | | | | |
| 0-5 | 14,174 | 13,653 | 14,444 | \$462,329,274 | \$534,050,586 | \$584,441,613 | \$32,618 | \$39,116 | \$40,463 |
| 6-20 | 15,009 | 15,420 | 15,732 | \$306,282,988 | \$355,975,052 | \$384,811,760 | \$20,407 | \$23,085 | \$24,460 |
| 21-64 | 57,854 | 56,334 | 54,757 | \$777,768,021 | \$962,850,175 | \$1,068,544,714 | \$13,444 | \$17,092 | \$19,514 |
| 65+ | 11,942 | 10,493 | 9,462 | \$68,323,524 | \$75,702,035 | \$82,341,209 | \$5,721 | \$7,215 | \$8,702 |
| Total | 98,979 | 95,900 | 94,395 | \$1,614,703,807 | \$1,928,577,849 | \$2,120,139,296 | \$16,314 | \$20,110 | \$22,460 |
| Dual Status | | | | | | | | | |
| Non-Dual | 80,010 | 80,206 | 79,278 | \$1,539,529,744 | \$1,868,245,514 | \$2,008,738,396 | \$19,242 | \$23,293 | \$25,338 |
| Dual ⁴ | 19,151 | 15,694 | 15,117 | \$75,174,064 | \$60,332,335 | \$111,400,901 | \$3,925 | \$3,844 | \$7,369 |
| Total | 98,979 | 95,900 | 94,395 | \$1,614,703,807 | \$1,928,577,849 | \$2,120,139,296 | \$16,314 | \$20,110 | \$22,460 |
| Total Paid¹ | | | | \$1,614,703,807 | \$1,928,577,849 | \$2,120,139,296 | | | |
| Average Eligibles (excluding Plan First) | | | | 1,128,298 | 1,124,657 | 1,195,317 | | | |
| Annual Cost per Average Eligible | | | | \$1,431 | \$1,715 | \$1,774 | | | |
| Actual Paid During Fiscal Year¹ | | | | \$1,634,919,295 | \$1,929,402,115 | \$2,120,139,296 | | | |

¹ The numbers shown for FY 2022 are the overall total in expenditures that were expended during the fiscal year regardless of when the service was rendered to the Medicaid recipient. The total paid amount for prior fiscal years (FY 2020 and FY 2021) are based on the date of service for claims at a point in time. Prior years are shown as originally reported. Includes standard Inpatient, Family Planning Inpatient, Inpatient Psychiatric Hospitals and Inpatient Access.

² Includes the allocation of access payments to inpatient claims.

³ Includes a high percentage of disabled newborns certified by SSI which accounts for the disproportionately high average annual cost per recipient.

⁴ The Medicaid Agency is a secondary payer behind Medicare and is generally only responsible for deductibles and copayments.