

## FY 2020-2022 Medicaid and Alabama Overview

<b>Expenditures and Funding Sources</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Expenditures</b>			
Medicaid Agency Expenditures <sup>1</sup>	\$7,133,013,111	\$7,671,310,210	\$8,320,776,690
Percent Change from Prior Year	2.2%	7.5%	8.5%
Medicaid Medical Services Expenditures <sup>2</sup>	\$6,429,867,779	\$6,983,486,591	\$7,747,808,464
Percent Change from Prior Year	3.0%	8.6%	10.9%
Average Medicaid Medical Services Expenditures per Monthly Average Eligible <sup>3</sup>	\$6,011	\$5,970	\$6,134
Percent Change from Prior Year	-0.4%	-0.7%	2.7%
Medicaid Medical Services Expenditures per Capita <sup>4</sup>	\$1,280	\$1,386	\$1,527
<b>Funding Sources (Receipts)</b>			
Overall Federal Funding Percentage <sup>5</sup>	74.0%	75.0%	76.6%
Overall State Funding Percentage	26.0%	25.0%	23.4%
State General Fund Percentage	9.9%	10.4%	9.2%
<b>Utilization</b>			
<b>Alabama Population<sup>6</sup></b>			
Total	5,024,803	5,039,877	5,074,296
Adults	3,645,218	3,724,437	3,755,073
Children <sup>7</sup>	1,276,314	1,315,440	1,319,223
As a Percent of the Alabama Population	25.4%	26.1%	26.0%
<b>Eligibles</b>			
<b>Monthly Average Medicaid Eligibility<sup>8</sup></b>			
Monthly Average Eligibles	1,069,624	1,169,788	1,263,175
Percent Change from Prior Year	3.4%	9.4%	8.0%
As a Percent of the Alabama Population	21.3%	23.2%	24.9%
Monthly Average Adult Eligibles	467,576	506,661	556,369
As a Percent of the Alabama Population	12.8%	13.6%	14.8%
Monthly Average Child Eligibles <sup>7</sup>	602,048	663,127	706,806
As a Percent of the Alabama Population	47.2%	50.4%	53.6%
<b>Annual Medicaid Eligibility<sup>9</sup></b>			
Annual Eligibles	1,197,320	1,253,365	1,341,940
Percent Change from Prior Year	-0.2%	4.7%	7.1%
As a Percent of the Alabama Population	23.8%	24.9%	26.4%
Annual Eligible Adults	525,354	546,289	592,765
As a Percent of the Alabama Adult Population	14.4%	14.7%	15.8%
Annual Eligible Children <sup>7</sup>	671,966	707,076	749,0175
As a Percent of the Alabama Child Population	52.6%	53.8%	56.8%

<sup>1</sup> As reported by the Executive Budget Office.

<sup>2</sup> Total Medicaid medical services expenditures excludes Agency administrative costs, administrative costs of the school-based services program, payments to hospitals under the Disproportionate Share Hospital (DSH) program and expenses of the Health Information Exchange.

<sup>3</sup> Total Medicaid medical services expenditures divided by the number of monthly average eligibles. See footnote 2 for a definition of the expenditures.

<sup>4</sup> Medicaid medical services expenditures divided by the total Alabama population. See footnote 2 for a definition of the expenditures.

<sup>5</sup> Overall Federal Funding Percentage increased in FY 2020 due to the Families First Coronavirus Relief Act which provided states a 6.2 percentage-point increase in federal share of Medicaid spending.

<sup>6</sup> Population figures are from the 2020 U.S. Census data by the Center for Business and Economic Research at the University of Alabama.

<sup>7</sup> Child/Children defined as those under age 21.

<sup>8</sup> The arithmetic average of the unduplicated number of individuals who qualified for full or partial Medicaid coverage in each month of the fiscal year.

<sup>9</sup> An unduplicated count of individuals who qualified for full or partial Medicaid coverage and were enrolled in Medicaid for at least one month of the fiscal year.

Enrollment has been impacted by MOE during COVID-19 PHE.