

**FY 2020-2022**  
**Outpatient Hospital Program<sup>1</sup>**  
**Recipients and Amounts Paid<sup>2</sup> Based on Date of Service**

Recipients <sup>1</sup>				Amounts Paid <sup>2</sup>			Annual Average Cost Per Recipient		
	FY 2020	FY 2021	FY 2021	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022
<b>Gender</b>									
Female	258,374	271,251	288,971	\$271,115,348	\$302,463,214	\$325,659,154	\$1,049	\$1,115	\$1,127
Male	164,149	168,299	181,935	\$160,782,602	\$168,284,508	\$181,469,382	\$979	\$994	\$997
<b>Total</b>	<b>422,523</b>	<b>440,550</b>	<b>470,906</b>	<b>\$431,897,950</b>	<b>\$470,747,723</b>	<b>\$507,128,536</b>	<b>\$1,022</b>	<b>\$1,069</b>	<b>\$1,077</b>
<b>Race</b>									
Black	167,233	170,911	181,878	\$165,938,496	\$180,885,748	\$196,795,589	\$992	\$1,058	\$1,082
Hispanic	16,574	18,176	22,119	\$13,386,357	\$15,102,371	\$18,339,428	\$808	\$831	\$829
White	169,697	173,630	184,144	\$170,919,959	\$186,571,397	\$200,485,314	\$1,007	\$1,075	\$1,089
Other Race	17,153	20,331	23,044	\$14,142,484	\$19,874,194	\$22,326,890	\$824	\$978	\$971
Unknown <sup>3</sup>	51,866	57,502	59,761	\$67,510,654	\$68,314,013	\$69,181,535	\$1,302	\$1,188	\$1,158
<b>Total</b>	<b>422,523</b>	<b>440,550</b>	<b>470,906</b>	<b>\$431,897,950</b>	<b>\$470,747,723</b>	<b>\$507,128,536</b>	<b>\$1,022</b>	<b>\$1,069</b>	<b>\$1,077</b>
<b>Age Group</b>									
0-5	92,547	93,876	100,771	\$62,169,853	\$63,244,797	\$71,489,990	\$672	\$674	\$709
6-20	147,232	156,470	170,827	\$123,747,025	\$131,007,617	\$145,081,581	\$840	\$837	\$849
21-64	152,850	162,730	173,840	\$243,340,528	\$273,894,982	\$286,933,200	\$1,592	\$1,683	\$1,651
65+	29,894	27,474	25,468	\$2,640,544	\$2,600,327	\$3,623,765	\$88	\$95	\$142
<b>Total</b>	<b>422,523</b>	<b>440,550</b>	<b>470,906</b>	<b>\$431,897,950</b>	<b>\$470,747,723</b>	<b>\$507,128,536</b>	<b>\$1,022</b>	<b>\$1,069</b>	<b>\$1,077</b>
<b>Dual Status</b>									
Non-Dual	367,702	393,012	424,099	\$431,294,811	\$465,107,850	\$498,028,286	\$1,173	\$1,183	\$1,174
Dual <sup>4</sup>	54,821	47,538	46,807	\$603,139	\$5,639,873	\$9,100,250	\$11	\$119	\$194
<b>Total</b>	<b>422,523</b>	<b>440,550</b>	<b>470,906</b>	<b>\$431,897,950</b>	<b>\$470,747,723</b>	<b>\$507,128,536</b>	<b>\$1,022</b>	<b>\$1,069</b>	<b>\$1,077</b>
<b>Total Paid<sup>1</sup></b>				<b>\$431,897,950</b>	<b>\$470,747,723</b>	<b>\$507,128,536</b>			
<b>Average Eligibles (excluding Plan First)</b>				<b>1,128,298</b>	<b>1,124,657</b>	<b>1,195,317</b>			
<b>Annual Cost per Average Eligible</b>				<b>\$383</b>	<b>\$419</b>	<b>\$424</b>			
<b>Actual Paid During Fiscal Year<sup>1</sup></b>				<b>\$435,328,304</b>	<b>\$467,966,399</b>	<b>\$507,128,536</b>			

<sup>1</sup> The numbers shown for FY 2022 are the overall total in expenditures that were expended during the fiscal year regardless of when the service was rendered to the Medicaid recipient. The total paid amount for prior fiscal years (FY 2020 and FY 2021) are based on the date of service for claims at a point in time. Prior years are shown as originally reported. Includes standard outpatient, Family Planning Outpatient, Outpatient Sterilization and Outpatient Access.

<sup>2</sup> Includes the allocation of access payments to outpatient claims.

<sup>3</sup> Includes a high percentage of disabled newborns certified by SSI which accounts for the disproportionately high average annual cost per recipient.

<sup>4</sup> The Medicaid Agency is a secondary payer behind Medicare and is generally only responsible for deductibles and copayments.