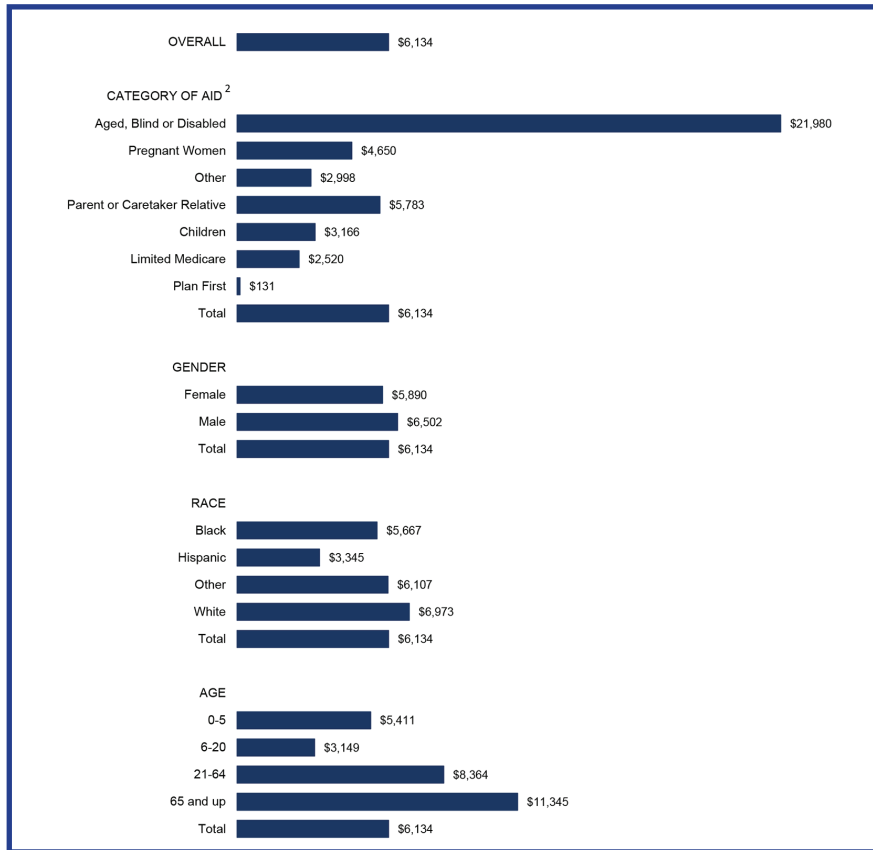


## FY 2022 Annual Cost Per Monthly Average Eligible for Medical Care<sup>1</sup> by Category of Aid, Gender, Race, and Age



<sup>1</sup> The annual cost per monthly average eligible for medical care is calculated based on total expenditures of \$7,747,808,464 in FY 2022 divided by the annual average of monthly eligibles of 1,263,175. Total expenditures exclude Medicaid administrative expenses, school-based services administration, expenses of the Health Information Exchange, and Disproportionate Share Hospital (DSH) payments, and include encumbrances and payables at the end of the fiscal year.

<sup>2</sup> See page 18 for definitions of aid categories.  
Enrollment has been impacted by MOE during COVID-19 PHE.