

FY 2022 Expenditures for Medical Services by Coverage and Aid Category¹ (dollar amounts in millions)

Coverage and Aid Category	Inpatient Services	Outpatient Services	Nursing Home	Physicians	Mental Health	Other Prof Servcs.	Pharmacy ⁵	Dental	Medicare Premiums ⁵	Grand Total	FY 22 % of Total	FY 21 % of Total
Dual Eligibles												
Full Medicaid Dual Eligible												
Aged and Non-Disabled (65+)	\$17.4	\$69.2	\$709.1	\$2.7	\$23.6	\$34.4			\$58.8	\$915.2	11.8%	12.2%
Blind or Disabled (all ages)	\$52.6	\$19.7	\$262.2	\$8.7	\$277.2	\$60.7	\$2.3		\$192.7	\$876.0	11.3%	11.8%
Non-Disabled Adults (21-64)	\$1.6		\$1.0				\$0.6		\$6.0	\$10.4	0.1%	0.0%
Total Full Medicaid Dual Eligible	\$71.8	\$89.1	\$972.3	\$11.8	\$301.2	\$95.4	\$3.0		\$257.5	\$1,802.1	23.3%	24.0%
Partial Medicaid Dual Eligible												
QMB/SLMB (all ages) ²	\$8.2	\$0.7	\$7.8	\$6.7		\$3.1			\$322.4	\$349.0	4.5%	3.1%
Total Partial Medicaid Dual Elig.	\$8.2	\$0.7	\$7.8	\$6.7		\$3.1			\$322.4	\$349.0	4.5%	3.1%
Total Dual Eligibles	\$79.9	\$89.8	\$980.1	\$18.5	\$301.2	\$98.5	\$3.0		\$580.0	\$2,151.1	27.8%	27.2%
Non-Dual Eligibles												
Full Medicaid												
Aged and Non-Disabled (65+)	\$2.6		\$3.9							\$7.6	0.1%	0.1%
Blind or Disabled (all ages)	\$952.5	\$223.9	\$146.3	\$225.6	\$214.1	\$138.6	\$580.7	\$5.1		\$1,791.3	23.1%	25.7%
Non-Disabled Children (0-20)	\$712.2	\$186.1		\$386.8	\$30.7	\$341.4	\$309.8	\$109.0		\$2,075.9	26.8%	26.9%
Non-Disabled Adults (21-64)	\$374.1	\$154.8		\$159.0	\$15.6	\$70.6	\$198.2	\$1.3		\$973.7	12.6%	11.6%
Total Full Medicaid	\$2,041.5	\$565.0	\$150.4	\$771.6	\$260.3	\$550.8	\$1,089.0	\$115.4		\$5,543.9	71.6%	72.2%
Partial Medicaid												
Non-Disabled Adults (21-64) ³	\$33.6	\$3.3		\$6.2		\$0.8				\$43.9	0.6%	0.5%
Plan First (all ages) ⁴						\$7.4	\$1.0			\$8.8	0.1%	0.2%
Total Partial Medicaid	\$33.8	\$3.5		\$6.2		\$8.2	\$1.0			\$52.7	0.7%	0.7%
Total Non-Dual Eligibles	\$2,075.3	\$568.5	\$150.4	\$777.8	\$260.3	\$559.0		\$115.4		\$5,596.7	72.2%	72.8%
Total Expenditures	\$2,155.2	\$658.3	\$1,130.5	\$796.3	\$561.6	\$657.5	\$1,092.9	\$115.5	\$580.0	\$7,747.8	100.0%	100.0%
FY 2022 % of Total	27.8%	8.5%	14.6%	10.3%	7.2%	8.5%	14.1%	1.5%	7.5%	100.0%		
FY 2021 % of Total	28.6%	8.6%	14.8%	10.3%	7.9%	8.4%	13.7%	1.5%	6.3%	100.0%		

¹ The overall total of \$7,747,808,464 in expenditures in FY 2022 represents the amount expended during the fiscal year regardless of when the service was rendered to the Medicaid recipient. The numbers shown by category of aid and type of service rendered represent very close approximations of these expenditures and are derived based on the amounts incurred during the fiscal year using the date the service was rendered to the Medicaid recipient. Expenditures exclude Agency administrative costs, administrative costs of the school-based services program, payments to hospitals under the Disproportionate Share Hospital program, and expenses of the Health Information Exchange.

² Qualified Medicare Beneficiary, Specified Low Income Medicare Beneficiary

³ Primarily emergency services.

⁴ Family planning services.

⁵ Clawback payments are the amounts states pay to the federal government as required by the Medicare Prescription Drug Improvement and Modernization Act of 2003 to share the cost of Medicare Part D coverage. In this schedule the amount is shown as Medicare Premiums.

Totals do not foot due to amounts below \$500,000 not being shown because of rounding.